

EURALO Budget proposal for the ICANN Fiscal Year 2008-09

As discussed at our last board meeting end of February 08 in Geneva and mentioned in the meeting minutes, EURALO is planning the following events during the Fiscal Year 2008-09:

1- One board (face-to-face) meeting in autumn 08,
favourably in conjunction with the next ICANN-Studienkreis meeting in Finland,

a) Travel expenses/flights to Finland for board members (10 x Euro 400.-/each)	Euro 4'000.—
b) Hotel accommodation (one night) and meals (2) for board members (10 x Euro 250.-/each)	Euro 2'500.—
<i>(Subtotal</i>	<i>Euro 6'500.—)</i>

2- one General Assembly (GA),
the next EURALO-GA at ICANN's 32nd International Public Meeting,
22-26 June 2008, which is foreseen for Saturday 21 June,
will (presumably) be part of ICANN's Paris budget.

3- EURALO outreach event in spring 09
for internet users and potential ALSes, one and half day

a) Room rental and conference facilities	Euro 1'000.—
b) Travel expenses/flights (for 10-12 participants)	Euro 5'000.—
c) Hotel accommodation (one night) and meals (3) (12 x Euro 300.-/each)	Euro 3'600.—
<i>(Subtotal</i>	<i>Euro 9'600.—)</i>

Total **Euro 16'100.—**

Further justifications like project descriptions and agendas will be submitted after the EURALO budget for the Fiscal Year 2008-09 will be approved.

Neuchâtel/Switzerland, March 08
Wolf Ludwig
Chair of EURALO