

Additional Budget Request Form

The deadline for consideration as part of the Fiscal Year 2024 ABR process is **30 January 2023**. Please submit the [request form](#). Every field is required. Incomplete requests will not be considered. Questions? Please contact abr@icann.org.

Email rhilare@gmail.com

Name Ruben Hilare Quispe (REPRESENTANTE DE
COMUNIDAD VIRTUAL AYMARA JAQI ARU EN BOLIVIA)

ICANN Community Group

Please provide the name of the ICANN community group approving the submission of this request.

LACRALO Latin American and Caribbean Islands Regional At-Large Organization

ICANN org Request Liaison

Please provide the name and email address of the ICANN org member that can explain the context of this request.

harold.arcos@gmail.com

Description

Title of Proposed Activity

Please provide the title for the proposed activity.

APTHAPI TECNOLÓGICO EN LA CIUDAD DE EL ALTO (Apthapi means bring together something to share in Aymara or Quechua)

Purpose

Please describe the purpose, including the intended scope, of the proposed activity and indicate if it is a single activity or a recurring set of activities within the next fiscal year.

In Bolivia there are more than 30 indigenous nations and the Constitution recognize them. Aymaras and quechuas are the largest population in the country and they are localized in other countries such as Perú, Chile, Argentina, Ecuador. El Alto is the largest aymara city, where there are a lot of people who are promoting or using the internet in order to strengthen their language and culture in cyberspace through different platforms or digital tools. So the purpose is to organize a training days among ciberindigenous people through an APTHAPI TECNOLÓGICO (Apthapi means bring together something to share in Aymara or Quechua) getting together promoters, expertises, and users of the internet among the civil society, academia and the government.

The event will be organized by: Comunidad Jaqi Aru, Universidad Pública de El Alto- Carrera de Ingeniería de Sistemas, and Agencia de Tecnologías de Información y Comunicación-AGETIC.

Presencial and virtual activity

Date: July 27, 28 of 2023,

Alignment

Please describe how the proposed activity directly aligns with the ICANN mission and the current strategic plan. Please also describe how the proposed activity demonstrably relates to ongoing policy, advisory, or technical work.

The indigenous people as civil society and part of the academia have been appropriating the internet as a tool of promoting the language and culture on the cyberspace, and this is an ongoing policy of ICANN, users of the internet.

Category

Please select the category for the proposed activity:

- Outreach
- Research
- Training
- Travel Support
- Other

Objectives

Audience

Please describe the target audience for the proposed activity including any relevant demographic data (e.g., age, gender, region, sector, and skills, etc.).

Age: mostly young people of civil society and academia

Gender: male, female and others

Region: El Alto and La Paz city

Sector : Urban Indigenous people

Skills: use of the digital tools

Rural areas and other countries: through Social Networks and SEOTV we will reach to rural areas and indigenous people in other countries of the region

Outcomes

Please describe the expected impact of the proposed activity.

- 20 indigenous people self-trained who are expertises and promotors on the internet
- 5 presentations about indigenous experiences on the internet which is transmitted by SEOTV (a province TV satellite channel)
- 5 teaching materials published on social networks, reaching close to 2000 views.

Planning

Please describe the types of support needed to implement the proposed activity, including any assumptions, estimated costs (in USD), and timeframe. Please also indicate any planned external support (sponsorships or other in-kind contributions).

Type	Description	Assumptions	Estimated Costs	Timeframe	Comments
Administrative support	Jaqi Aru members will be the responsible of the event, specially for the general coordination	Jaqi Aru	300	Before, during and after the activity (July 27-28, 2022)	
Communications support	Having meetings, callings and communicating with institutions, organizations, and participants	ICANN	120	Before, during and after the activity (July 27-28, 2022)	
Language services support					
Subject matter support	Look for 5 indigenous expert about the use of digital tools for the internet	ICANN	250	July 27-28, 2022	
Technology support	<ul style="list-style-type: none"> Internet access for the coordination (6 month) Zoom pro (6 month) 	ICANN	<ul style="list-style-type: none"> 120 90 	Before, during and after the activity (July 27-28, 2022)	

	<ul style="list-style-type: none"> • Renting the place for the event • Meals and breakfast during the event (30 people for 2 days) • Projector renting for the event and coordination • Film camara renting for the event 		<ul style="list-style-type: none"> • 150 • 300 • 220 • 250 		
Travel support					
External support					
Other support	Stipend for one coordination for the project	ICANN	300		

Total Estimated Costs USD 2100

Total Requested Support USD 1800

Evaluation

Metrics

Please describe what metrics will be used to measure the impact of the proposed activity.

Surveys before and after the event

List of the participants (at least 20 indigenous people trained)

Views of the published material on social networks

Sustainability

Please describe how the proposed activity will sustain its impact beyond the specific ABR allocation.

As Jaqi Aru we did a similar activity in 2020 [1er Apthapi Tecnológico](#) until today many of the participants from that year now are part of variety of projects like Yes Jisa Ari Community, Aymar Yatiqaña Community, and others. After the event, we hope that promoters and participants as part of the indigenous people, they will use the internet with resilience.

Priority

Please rank the priority of this proposed activity if submitting multiple request forms. (For example: 1 of 3, 2 of 3, 3 of 3, where 1 = top priority and 3 = lowest priority.)

1, because we are in the decade of indigenous languages launched by UNESCO

Submission

By submitting this complete request form, you confirm that you have reviewed and understand the [ABR Principles](#). You also confirm that you are submitting this completed request form with the consent and approval of your ICANN community group.

By submitting your personal data, you agree that your personal data will be processed in accordance with [ICANN Privacy Policy](#) and agree to abide by the website [Terms of Service](#).