

Operations, Finance & Budget Working Group

OFBWG – What we do

- Drafting any statement related to the ICANN budget process
- Drafting any statement regarding ICANN's operational initiatives
- Drafting any statement related to the ICANN strategic plan and processes
- Contributing to the coordination of annual additional budget requests (ABRs) from the ALAC and RALOs, to go into the yearly ICANN budget

Planning Timetable

Community Participation in Planning



Additional Budget Requests - ABR

The ICANN FY24 Additional Budget Request (ABR) process has now started. (FY24: 01/07/2023 – 30/06/2024)

Requests reflect potential ICANN community activities that are not already included in the annual ICANN OP&B.

ABR proposals must be reviewed by the ALAC Finance and Budget Sub-Committee (FBSC)

Please note that RALO ABR requests should be strategic and in-line with their region's Strategic Plan, the RALO's strategic outreach plans, and At-Large Priority Activities and **must be endorsed by their RALO and the relevant GSE Regional Vice President** prior to being submitted for consideration by the FBSC.

RALO Leadership, in collaboration with their GSE Regional Vice President, are to review any FY24 RALO ABR proposal prior to forwarding it to the FBSC.

The FBSC will review all At-Large FY24 ABR proposals between 3-6 January 2023.