

Planning Prioritization Framework Project Pilot

Pilot Output and Next Steps

Org Planning Team

5 May 2022



Planning Prioritization Community Members

The Planning Prioritization Community Members and Alternate Members were nominated by the SO/AC Leaders

Affiliation	Member	Alternate Member
At-Large - ALAC	Cheryl Langdon-Orr	Jonathan Zuck
ccNSO	Chris Disspain	Irina Danelia
GAC	Susan Chalmers	Manal Ismail
GNSO - CPH	Donna Austin	Jothan Frakes
GNSO - CSG	Susan Payne	Wolf-Ulrich Knoblen
GNSO - NCSG	Rafik Dammak	Dr A M Sudhakara
RSSAC	Ken Renard	N.A.
SSAC	Barry Leiba	Chris Roosenraad

Prioritized List of Review Recommendations

	Level of Priority - Date: 03 May 22				
Review:	P1 = Highest Priority-Urgent/Important	P2 = Less Urgent/Important	P3 = Urgent/Less important	P4 = Lowest priority-Less Urgent/Less Important	Grand Total
ATRT3	4	8		1	13
CCT	4	10		1	15
RDS-WHOIS2		1		7	8
SSR2	3		2	4	9
Grand Total	11	19	2	13	45

During the Pilot, the Community Planning Prioritization Group prioritized the Board-approved Specific Review recommendations that were subject to prioritization. Using an Urgent/Important prioritization technique matrix, the recommendations were prioritized as follows:

P1 = Highest Priority-Urgent/Important

P2 = Less Urgent/Important

P3 = Urgent/Less important

P4 = Lowest priority-Less Urgent/Less Important

Next Steps - Pilot Outcome

STEP 1 Planning Prioritization Community Group

- The Pilot consists of a series of sessions where the community nominated members are prioritizing the list of Board approved Specific review recommendations
- The output is a list of prioritized Board-approved specific review recommendations agreed upon by the members.

STEP 2 Org Receives Input

- Within 1-2 months from the end of Step 1, and once the org receives the list of prioritized recommendations, org will start to assess the resources required for their implementation and develop a detailed implementation plan.
- During this step, org evaluates possible dependencies and the need for additional funding if needed.
- Based on these factors, org will evaluate if detailed implementation plans can be developed.

STEP 3 Implementation Phase

- For Board approved recommendations that are ready to be implemented, Org will begin the implementation of the prioritized recommendations.
- Status updates and progress measurement will be reported to the Community.

STEP 4 Next Planning Cycle

- This process will then repeat until the specific review recommendations that are Board approved and pending prioritization are planned for and implemented.

Appendix

Additional Resources

- ◉ **Planning Prioritization Framework**

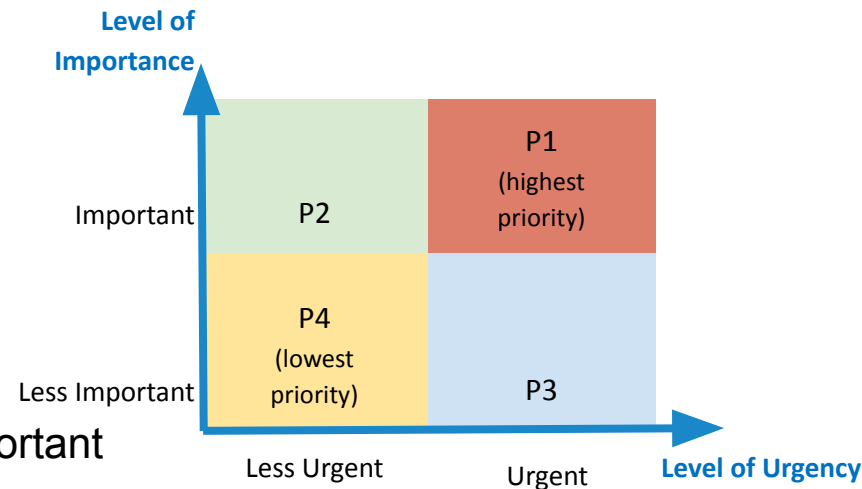
- o Publication - [Planning Prioritization Framework Version 1](#)
- o Draft Planning Prioritization Framework Overview [Webinar](#)
- o [ICANN Draft FY23-27 Operating and Financial Plan](#) - Operating Initiative Planning at ICANN.
- o [ICANN Planning Page](#)

- ◉ **Implementation of recommendations**

- o Specific reviews: <https://community.icann.org/category/accountability>
- o ICANN73 Webinar on [ICANN Reviews and Implementation Status Update](#)
- o ICANN Reviews webpage, with updated status
<https://www.icann.org/resources/reviews/specific-reviews/>

Prioritization Technique Proposed

- Propose to use an Urgent / Important matrix
- Evaluating Urgency:
 - A deadline to meet?
 - A precedent to another recommendation?
- Evaluating Importance:
 - Determined as “high priority” by Review Team?
 - Mission critical?
 - Strategic?
 - Operational excellence?
- The matrix results in 4 level of priority
 - P1 = Highest Priority-Urgent/Important
 - P2 = Less Urgent/Important
 - P3 = Urgent/Less important
 - P4 = Lowest priority-Less Urgent/Less Important



Specific Review Summary

Specific Reviews

ATRT

CCT

SSR

RDS
WHOIS



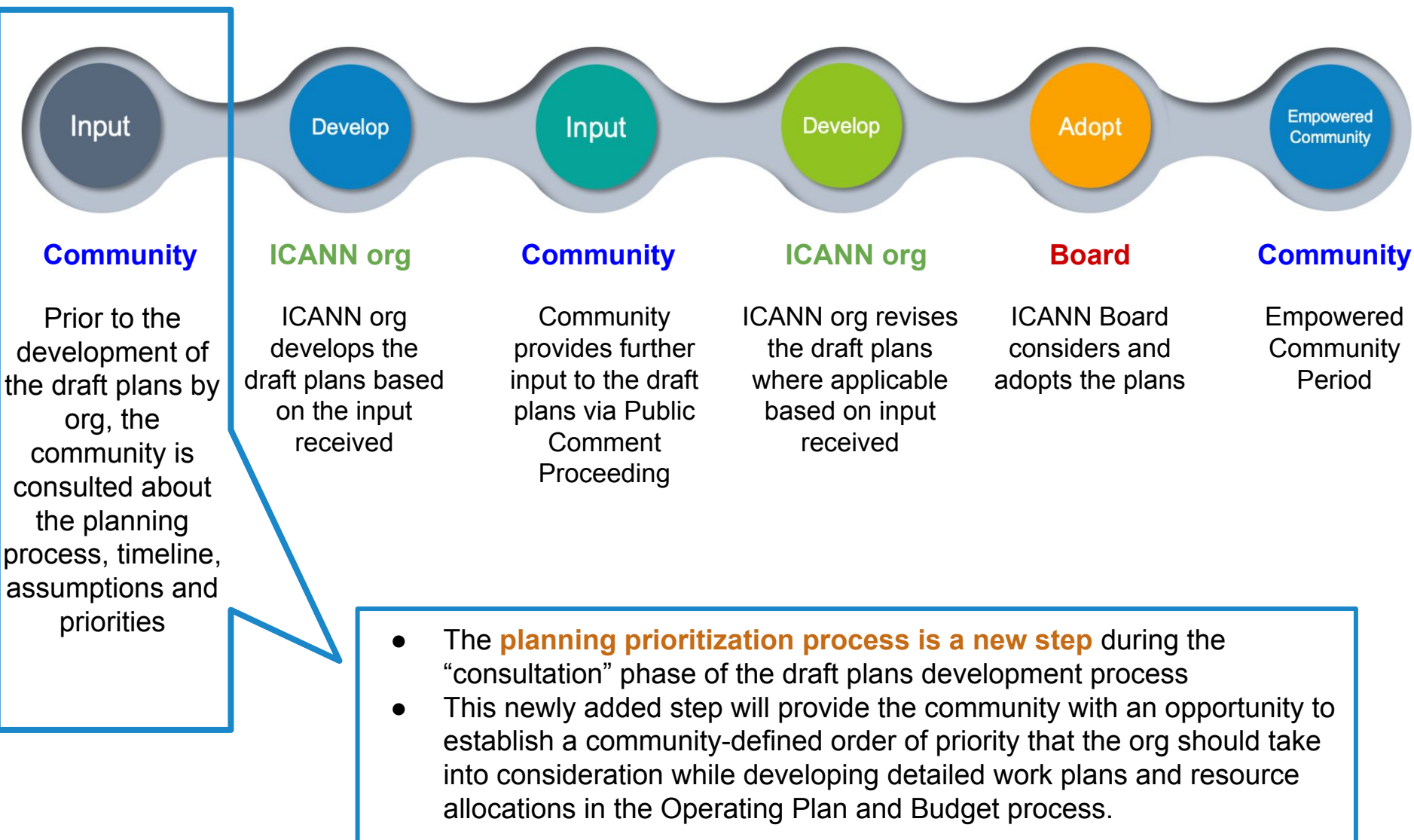
Mandated by
Bylaws



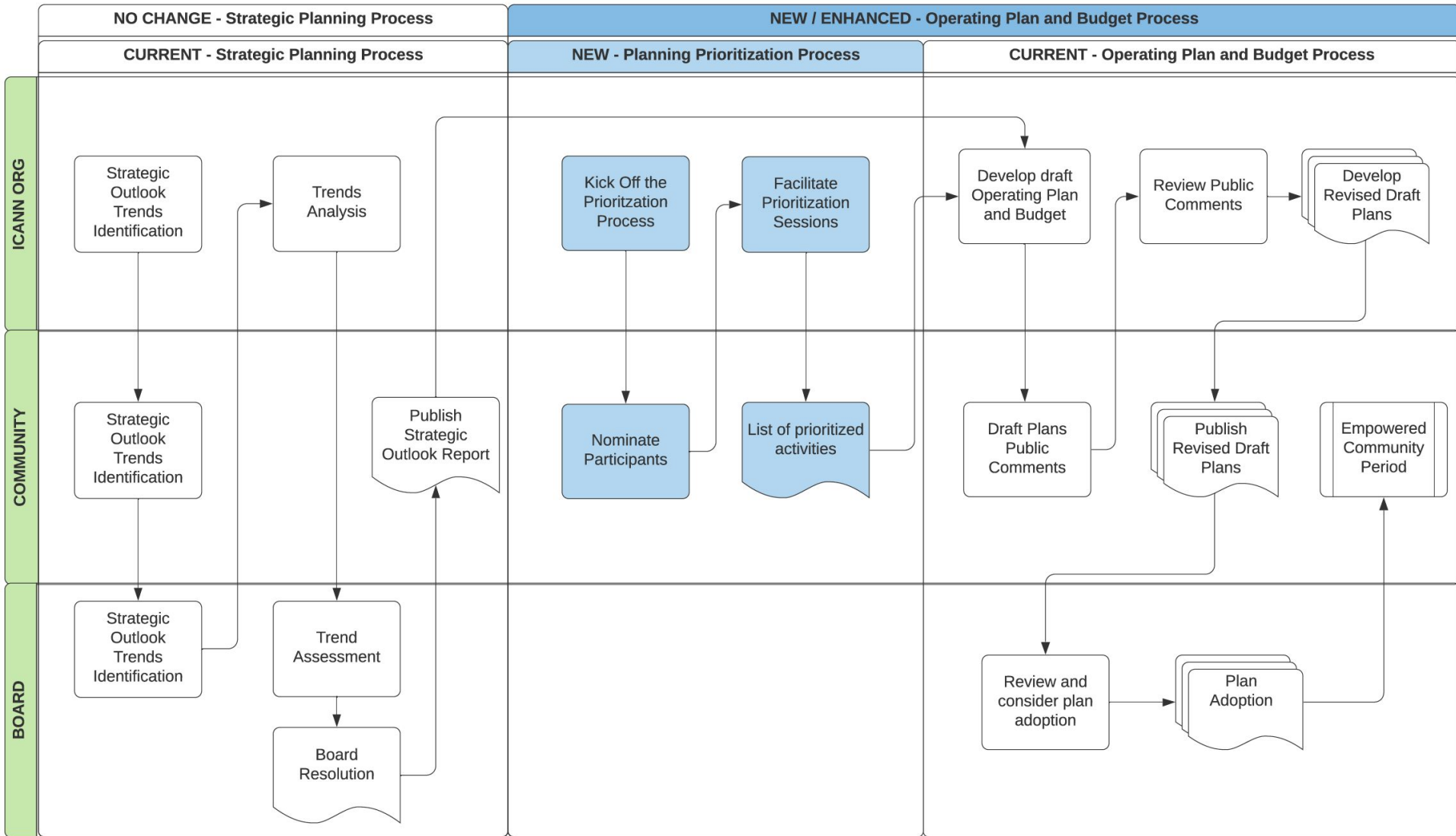
Conducted by
the community

- **Accountability and Transparency Review (ATRT):** Review of ICANN's execution of its commitment to maintain and improve robust mechanisms for public input, accountability, and transparency so as to ensure that the outcomes of its decision-making reflect the public interest and are accountable to the Internet community.
- **Competition, Consumer Trust and Consumer Choice Review (CCT):** Review to adequately address issues of competition, consumer protection, security, stability and resiliency, malicious abuse issues, sovereignty concerns and rights protections prior to increasing the number of new gTLD domains under an application process initiated after 1 October 2016.
- **Registration Directory Service Review (RDS-WHOIS):** Review to assess the effectiveness of the then current gTLD registry directory service and whether its implementation meets the legitimate needs of law enforcement, promoting consumer trust and safeguarding registrant data.
- **Security, Stability and Resiliency Review (SSR):** Review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates.

Planning Process Roles and Responsibilities



Annual Planning Process Overview



Breakdown Steps of Planning Prioritization

