Pilot Holistic Review – Pre-Review Roadmap

Deliverable	Activities	Estimated Dates*
OEC Review of Terms of Reference (ToR)	 OEC to review ToR and discuss during 29 June meeting OEC to direct ICANN org to initiate Public Comment Proceeding 	29 June 2022 - Completed
Communication Plan for Pilot Holistic Review launch	 Determine OEC/Board communication to raise community awareness of Pilot Holistic Review Produce communications 	July - August 2022 In progress
Pilot Holistic Review Budget	 Propose budget for Pilot Holistic Review Secure funding 	July - October 2022 In progress
Public Comment Proceeding	 ICANN org to conduct Public Comment Proceeding to garner community feedback 	August - September 2022
Analysis of Public Comments / path forward	 ICANN org summarizes and analyzed ToR public comments OEC considers public comments, determines path forward, and executes actions OEC informs ToR team of public comments; engages ToR team in addressing public comments, as needed 	October 2022
Pilot Review Team selection	 Call for volunteers Awareness campaign to solicit applicants Pilot Review Team selected by SOs and ACs Board-designated appointee 	October 2022 - January 2023
Prework and preparation for launch	Assembly of relevant materialsOperational preparations	October 2022 - January 2023
Pilot Holistic Review Launch	Inaugural meeting	TBD

*Estimated dates depend on the nature of input provided by the ICANN community during Public Comment and on the FY23 planning, budgeting and scheduling work associated with the prioritization pilot.