Additional Budget Request Form

The deadline for consideration as part of the Fiscal Year 2024 ABR process is **30 January 2023**. Please submit the [request form](). Every field is required. Incomplete requests will not be considered. Questions? Please contact abr@icann.org.

Name

ICANN Community Group

Please provide the name of the ICANN community group submitting this request.

ICANN org Request Liaison

Please provide the name and email address of the ICANN org member that can explain the context of this request.

Description

Title of Proposed Activity

Please provide the title for the proposed activity.

Purpose

Please describe the purpose, including the intended scope, of the proposed activity and indicate if it is a single activity or a recurring set of activities within the next fiscal year.

Alignment

Please describe how the proposed activity directly aligns with the ICANN mission and the current strategic plan. Please also describe how the proposed activity demonstrably relates to ongoing policy, advisory, or technical work.

Category

Please select the category for the proposed activity:
- Outreach
- Research
- Training
- Travel Support

- Other

Objectives

Audience

Please describe the target audience for the proposed activity including any relevant demographic data (e.g., age, gender, region, sector, and skills, etc.).

Outcomes

Please describe the expected impact of the proposed activity.

Evaluation

Metrics

Please describe what metrics will be used to measure the impact of the proposed activity.

Sustainability

Please describe how the proposed activity will sustain its impact beyond the specific ABR allocation.

Priority

Please rank the priority of this proposed activity if submitting multiple request forms. (For example: 1 of 3, 2 of 3, 3 of 3, where 1 = top priority and 3 = lowest priority.)

Submission

By submitting this complete request form, you confirm that you have reviewed and understand the **ABR Principles**. You also confirm that you are submitting this completed request form with the consent and approval of your ICANN community group.

By submitting your personal data, you agree that your personal data will be processed in accordance with **ICANN Privacy Policy** and agree to abide by the website **Terms of Service**.

Planning

Please describe the types of support needed to implement the proposed activity, including any assumptions, estimated costs (in USD), and timeframe. Please also indicate any planned external support (sponsorships or other in-kind contributions).

Type	Description	Assumptions	Estimated Costs	Timeframe	Comments
Administrative support					
Communications support					
Language services support					
Subject matter support					
Technology support					
Travel support					
External support					
Other support					

Total Estimated Costs   USD _____

Total Requested Support   USD _____