Additional Budget Request Form

# Improve the ALAC – At-Large information

Please provide the title for the proposed activity.

## Priority

2

## ICANN Community Group

ALAC

## ICANN org Request Liaison

Heidi.ulrich@icann.org?

# Description

## Purpose

The objective of this request is to have partial employee(s), knowledgeable in the wiki structure, as well in the communications area, that can arrange the actual structure of the ALAC, At-Large, RALOs information on the ICANN wiki site. Actual information is most times not updated, wrongly linked, or incomplete.

## Alignment

In order to fulfill our job as the voice of the end users in the different comments we submit to the ICANN Board, it is of paramount importance to have the information of our Working Groups, RALOs, and even the main page up to date, with accurate information, that can be reviewed easily, not only by our members, but for all the community

## Category

There is no particular category where this ABR should fit, but also, it might fill in several of them. Outreach and Research the two most important.

# Objectives

## Audience

As mentioned above, this will help the entire At-Large community

## Outcomes

To have the wiki pages with the correct information, updated and linked properly.

# Evaluation

## Metrics

The purpose should be to arrange at least one working group or RALO information per month.

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## Sustainability

At the end of the FY, a template to be used by the actual At-Large staff must be produced, that will allow staff to easily update the information, and create the appropriate links.

# Submission

By submitting this complete request form, you confirm that you have reviewed and understand the **ABR Principles** and **FY23 ABR Process**. You also confirm that you are submitting this completed request form with the consent and approval of your ICANN community group.

By submitting your personal data, you agree that your personal data will be processed in accordance with [**ICANN Privacy Policy**](https://www.icann.org/privacy/policy) and agree to abide by the website [**Terms of Service**](https://www.icann.org/privacy/tos).

# Planning

Please describe the types of support needed to implement the proposed activity, including any assumptions, estimated costs (in USD), and timeframe. Please also indicate any planned external support (sponsorships or other in-kind contributions).

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Type | Description | Assumptions | Estimated Costs | Timeframe | Comments |
| Administrative support |  |  |  |  |  |
| Communications support | ½ FTE | Knowledge of wiki pages, communications, filling information in web sites |  | 1 year |  |
| Language services support |  |  |  |  |  |
| Subject matter support |  |  |  |  |  |
| Technology support |  |  |  |  |  |
| Travel support |  |  |  |  |  |
| External support |  |  |  |  |  |
| Other support |  |  |  |  |  |

## Total Estimated Costs USD

## Total Requested Support USD