# OFBC WG MEETING
# 13 MAY 2021

A Time Line for the WG

# OFBC Commenting on Operating Plans and Budgets

Mid-October – mid-November: PTI/IANA Operating Plan and Budget

Mid-December – end January: ICANN Operating Plan and Budget

End December – mid-January: ABRs

Proposed Supplementary Fund for Implementation of Community Recommendations?

**Tasks:**

Review documents

ICANN staff briefing

Draft response – consultation

Final response - voting

# OFBC WG – Other Tasks:
# Identify those of concern to At-Large

Operating Initiatives:

- • Support the Evolution of the Root Server System

- • Facilitate DNS Ecosystem Improvements

- • Evolve and Strengthen the Multistakeholder Model to Facilitate Diverse and Inclusive Participation in Policymaking

- • Evolve and Strengthen the ICANN Community's Decision-making Processes to Ensure Efficient and Effective Policymaking

- • Develop Internal and External Ethics Policies

- • Promote and Sustain a Competitive Environment in the Domain Name System

- • Universal Acceptance

- • Root Zone Management Evolution

- • Evaluate, Align, and Facilitate Improved Engagement in the Internet Ecosystem

- • Through Targeted Engagement Improve Governmental and Intergovernmental Organization (IGO) Engagement and Participation in ICANN

- • Monitor Legislation, Regulation,Norms, Principles, and Initiatives in Collaboration with Others that May Impact the ICANN Mission

- • Formalize the ICANN Org Funding Model and Improve Understanding of the Long-term Domain Name Market Drivers

- • Implement New gTLD Auction Proceeds Recommendations as Approved by Board

- • Planning at ICANN

- • ICANN Reserves

# Functional Activities

Are 34 – grouped into five areas:

- Technical/CNS security

- Policy Development and Implementation Support

- Community Engagement and Services

- ICANN Governance

- ICANN Share Services

# OFBC-WG – Operating Initiatives Tasks?:

- Identify Operating Initiatives Relevant to ALAC

- Briefing on Initiative

- WG Discussion

- Input