

Contributions and collaboration

ICANN organization's new Implementation Operations team is leading this planning work. This will require **meaningful contributions and constant collaboration from the community,** organization, and Board to plan and carry out the implementation of this project.

From ICANN Blog, Oct. 14, 2020

MS model evolution – implementation and planning phase

The plan will be converted into a set of proposed actions with resource allocation and will be scheduled for implementation according to the agreed-upon level of priority.

From ICANN Blog Oct. 14, 2020

Activities re: MSM evolution

- Six activities of interest to At Large -- FY22



Activities tracked on proposed dashboard



1. Plan & implement recs.

CCWG Accountability WS2 – final report

Part of Board/Org commitments (ATRRT3) – dashboard pending – designed to avoid end of activity reporting

2. Work with community to evolve governance structures & implement board approved review recs.

Will this be part of the dashboard?

Evolving gov. structures unlikely to go unnoticed

Collaborative activities

1. Enhance cross-functional work re: collaboration with community on evolving MSM issues
2. Formalize collaborative work among leaders SOs/ACs and ICANN org

Community activity indicators to be set up for tracking – awaiting details



FY22 Activities of interest to At Large – misc.

1. Cont. Implementation outcomes of ATLASIII

This is in At Large remit to manage and record

2. Support At Large (and other ACs) in advice development which includes drafting, research and facilitating the work of regional ctees and working groups



Tracking progress - FY22

- Membership tracking and other metrics.
- Implementation of Bd-approved recs from Organizational & Com. Charter Reviews.



Proposed dashboard

- Metrics related to Public Comment proceedings.
- Community activity indicators that track global participation in projects and activities + translation and interpretation services required

Collaborative activity tracking - pending

- Reports and statistics for ICANN prep week and ICANN Public Meetings.tic

Activities for OFB-WG

- Occasionally checking in on the proposed dashboard and proposed collaborative activity tracking.
- Getting updates on these from our members who are involved



Resources – FY22-26

- Budget over 5 yrs: \$3/ 4.3/ 5.5 M
- Includes 1 headcount for a project manager and advice and funds for implementation relating to the recommendations and outcomes (p4 fy22 budget)

