

# MS model evolution – implementation and planning phase

The plan will be converted into a set of proposed actions with resource allocation and will be scheduled for implementation according to the agreed-upon level of priority.

From ICANN Blog Oct. 14, 2020

# Contributions and collaboration

ICANN organization's new Implementation Operations team is leading this planning work. This will require meaningful contributions and constant collaboration from the community, organization, and Board to plan and carry out the implementation of this project.

From ICANN Blog, Oct. 14, 2020

# Outcomes: facilitating diverse & inclus. participation – 5yr&1yr plan

- .Meaningful stakeholder participation increases
- .Knowledge and skill levels increase
- .Mechanisms in place to fairly distribute work
- .Geo, cultural, functional diversity reflected
- .Facilitate inclusion of all stakeholders
- .Processes and tools in place for consensus, impasse resolution
- .Consider input from all stakeholders

# Outcomes – cont'd

- Improve MSM processes such as PDPs and organizational reviews and other aspects of ICANN's governance and cross-community methods
- Stakeholders collaborate to define prioritization mechanisms

# FY22 Activities of interest to At Large – how are we involved?

- Plan & implement recs. re:CCWG Accountability WS2 – final report
- Cont. implementation of outcomes ATLASIII
- Enhance cross-functional work re: collaboration with community on evolving MSM issues
- Work with community to evolve governance structures & prepare for implementation of board approved review recs.

# Activities – cont'd

- Formalize collaborative work among leaders SOs/ACs and ICANN org

- Support At Large (and other ACs) in advice development which includes drafting, research and facilitating the work of regional cttees and working groups

# Tracking progress - FY22

- Membership tracking and other metrics.
- Implementation of Bd-approved recs from Organizational & Community Charter Reviews.
- Metrics related to Public Comment proceedings.
- Community activity indicators that track global participation in projects and activities + translation and interpretation services required
- Reports and statistics for ICANN prep week and ICANN Public Meetings.

# Our task

- .How do we make sure these activities are moving forward.
- .Budget over 5 yrs: \$3/ 4.3/ 5.5 M
- .Includes 1 headcount for a project manager and advise and funds for implementation relating to the recommendations and outcomes (p4 fy22 budget)