

**Zoom Chat Transcript – 10 December 2020 @ 16:00 UTC
Additional Budget Request Process, Fiscal Year 2022 Call**

10:04:38 From Brenda Brewer to Everyone : Welcome to “Additional Budget Request Process, Fiscal Year 2022” call on 10 December 2020 @ 16:00 UTC.

10:05:08 From Judith Hellerstein to Everyone : Sorry I was a few minutes late

10:05:30 From Craig Schwartz (RySG) to Everyone : What was the envelope of funds for this year and how much was awarded?

10:06:05 From Mary Wong to Everyone : Hello everyone, apologies for joining late.

10:07:04 From Craig Schwartz (RySG) to Everyone : As I'm new to this process, are requests and approved funding published on the ICANN website?

10:07:38 From Carlos Reyes to Everyone : Hi, Craig. Yes, approved requests are published.

10:07:50 From Carlos Reyes to Everyone : We will cover that later.

10:07:55 From Craig Schwartz (RySG) to Everyone : ok

10:08:03 From Carlos Reyes to Everyone : There is a wiki page for every FY budgeting process.

10:08:06 From Judith Hellerstein to Everyone : @craig. Yes and no. If you were granted partial funding than in the summary page it just says approved but then you have to find the other report to see what exactly was granted

10:08:44 From Mary Wong to Everyone : @Craig, our Planning colleagues forwarded me your email. Sorry it got “lost in the pipes” - if there are additional questions you/RySG have that we don't get to today, I'm happy to follow up with you.

10:11:28 From Wolf-Ulrich Knoben to Everyone : Could you please more specify examples for travel requests falling under ABR, which are not covered by other funds like CROP etc.?

10:11:45 From Raoul Plommer to Everyone : Was there a link to this presentation somewhere?

10:12:15 From Carlos Reyes to Everyone : @Raoul, we will distribute the slides after the presentation

10:12:33 From Heidi Ullrich to Everyone : For all new members to the At-Large Finance and Budget Sub-Committee, please note there are additional criteria and processes for At-Large ABRs. The workspace for At-Large ABRs is available at: <https://community.icann.org/display/atlarge/At-Large+FY21+Additional+Budget+Request+Implementation+Workspace>

10:13:00 From Raoul Plommer to Everyone : Thanks

10:15:56 From Wolf-Ulrich Knoben to Everyone : Thanks Carlos

10:16:01 From Maryam Bakoshi to Everyone (in Waiting Room) :

<https://community.icann.org/pages/viewpage.action?pageId=134513539>

10:16:29 From Maryam Bakoshi to Everyone (in Waiting Room) : The above is the link to the FY21 decisions

10:16:51 From Chantelle Doerksen - ICANN org to Brenda Brewer(Direct Message) : I think that just went to the waiting room :)

10:17:14 From Brenda Brewer to Chantelle Doerksen - ICANN org(Direct Message) : i didn't post it

10:17:16 From Brenda Brewer to Chantelle Doerksen - ICANN org(Direct Message) : weird

10:17:21 From Chantelle Doerksen - ICANN org to Brenda Brewer(Direct Message) : Oh, haha

10:17:48 From Maryam Bakoshi to Everyone :

<https://community.icann.org/pages/viewpage.action?pageId=134513539>

10:17:52 From Maryam Bakoshi to Everyone :

<https://community.icann.org/pages/viewpage.action?pageId=134513539>

10:18:16 From Maryam Bakoshi to Everyone : The above is the link to the FY21 decisions

10:18:29 From Eduardo Diaz - NARALO to Everyone : @Heidi: Is there a workspace for FY22 ABR

10:18:43 From Maryam Bakoshi to Everyone : @Eduardo:

<https://community.icann.org/pages/viewpage.action?pageId=151847202>

10:19:11 From Heidi Ullrich to Everyone : @Eduardo - yes - it is at:

<https://community.icann.org/display/atlarge/At-Large+FY21+Additional+Budget+Request+Implementation+Workspace>

10:19:23 From Maryam Bakoshi to Everyone : @All this is the space for FY22 ABR:

<https://community.icann.org/pages/viewpage.action?pageId=151847202>

10:19:38 From Heidi Ullrich to Everyone : Sorry - wrong link: <https://community.icann.org/display/atlarge/At-Large+FY22+Budget+Development+Workspace>

10:20:59 From Eduardo Diaz - NARALO to Everyone : @Heidi: I am sorry. I was thinking about FY22 (wrong year). Thnaks

10:21:46 From Heidi Ullrich to Everyone : @Eduardo - yes the link directly above is the page At-large will be using for this year's ABR planning for FY22

10:23:48 From Maryam Bakoshi to Everyone : The FY22 process can be found at

[https://community.icann.org/display/projfinadhocws/FY22+Budget+Process?preview=/151847203/151847204/FY22%20Community%20Additional%20Budget%20Request%20Process%20\(1\).docx](https://community.icann.org/display/projfinadhocws/FY22+Budget+Process?preview=/151847203/151847204/FY22%20Community%20Additional%20Budget%20Request%20Process%20(1).docx)

10:24:12 From Maryam Bakoshi to Everyone : Principles can be found at

<https://community.icann.org/download/attachments/151847203/Community%20Special%20Budget%20Request%20Principles%20%28FY22%29.docx?version=1&modificationDate=1604981329000&api=v2>

10:24:42 From Craig Schwartz (RySG) to Everyone : Reminder, what is the abr-reports@icann.org address to be used for?

10:25:19 From Craig Schwartz (RySG) to Everyone : Thx

10:27:00 From Chantelle Doerksen - ICANN org to Everyone : Hi Craig, the abr-reports@icann.org email is where any implementation reports that may be required need to be submitted.

10:28:01 From Chantelle Doerksen - ICANN org to Everyone : If there is a report requirement, it will be explained once an ABR is approved. Reports are typically due within 30 days upon completion

10:28:42 From Craig Schwartz (RySG) to Everyone : Thx

10:29:25 From Craig Schwartz (RySG) to Everyone : Is it safe to say that all ICANN meeting travel support requests still fall under ABR?

10:30:18 From Chantelle Doerksen - ICANN org to Everyone : Hi Craig, to your question, no it is not. Requests for additional ICANN Public Meeting support are not assessed through this process

10:30:38 From Owen Smigelski (Namecheap) to Everyone : I need to drop for another meeting

10:30:40 From Chantelle Doerksen - ICANN org to Everyone : Those requests should be made via the Public Comment process for the overall ICANN budget

10:32:22 From Heidi Ullrich to Everyone : Are requests for travel to the global/regional IGFs which ICANN is a sponsor allowed? At-Large has submitted such request in the past.

10:36:32 From Carlos Reyes to Everyone : Thanks for joining, @Owen

10:36:40 From Heidi Ullrich to Everyone : Thanks, Mary. Very helpful.

10:39:09 From Mary Wong to Everyone : Basically, the assessment team can't "fill in the blanks" with our own suppositions or assumptions.

10:40:15 From Mary Wong to Everyone : I'll also highlight that the proposed approvals go through the Executive Team, the Board Finance Committee and then the full Board.

10:40:43 From Heidi Ullrich to Everyone : Many thanks.

10:40:58 From Silvia Vivanco to Everyone : Thanks all!