The deadline for FY22 Budget consideration is **18 January 2021.** All questions and completed forms should be sent to **planning@icann.org**.

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| **REQUEST INFORMATION** | | |
| **Title of Proposed Activity** |  |  |
| **At-Large delegation for IGF Global in Poland (Katowice 2021)** |  |  |
| **Community Requestor Name** | **Chair** | |
| EURALO | Sébastien Bachollet | |
| **ICANN Staff Community Liaison** | **Pen Holder** | |
| Heidi Ullrich |  | |

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| **request description** |
| ***1. Activity:* Please describe your proposed activity in detail** |
| **IGF Global (2021 in Poland) specific budget - At-Large delegation proposal for IGF Global in Poland (Katowice 2021)**  IGF global were organized in 2017 in Geneva (Switzerland – Europe), in 2018 in Paris (France – Europe), in 2019 in Berlin (Germany – Europe), virtually in 2020 and virtually will be organized in 2021 in **Katowice** (Poland – Europe).  IGF Global face-to-face is organized for the 4th years in a row in Europe but for the 1st time in Eastern Europe.  To allow the participation of At-Large and organize its presence during Global IGF each of the last 3 years EURALO used one on its crop slot.  This proposal is to leave a crop slot to Euralo and to allow a new opportunity for At-Large to be more involved in Eastern part of Europe (covering both EU and AP).  As ICANN is now very much organized around 3 pillars: ICANN Board, ICANN Org. & ICANN Community. The global ICANN budget for IGF global must be split equally between the 3 groups: ICANN Board, ICANN Org. & ICANN Community.  Part of the ICANN Community budget will be used by At-Large in the following way.  At-Large delegation proposal for IGF Global in Poland (Katowice 2021):   * Chair of ALAC * Chair of Euralo * Chair of O&E   If more budget is available, the At-Large delegation will add the 5 Co-Chairs of E&O (one per ICANN regions) |
| ***2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other** |
| Engagement, Outreach and travel support |
| ***3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity** |
| 2021 IGF Global in Poland |

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| **request objectives** |
| **1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support?** |
| Strategic objective: Improve the effectiveness of ICANN’s multistakeholder model of governance.  Strategic goal: Support and grow active, informed, and effective stakeholder participation. |
| **2. *Demographics.* What audience(s), in which geographies, does your request target?** |
| Users participating to IGF Global  Europe and the World |
| **3. *Deliverables.* What are the desired outcomes of your proposed activity?** |
| Engagement, Outreach and participation to IGF Global sessions in Katowice |
| **4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?** |
| Contacts during IGF, photos, tweets… |

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| **Resource Planning – incremental to accommodate this request** |
| **Staff Support Needed (not including subject matter expertise):** |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | | At-Large Support staff |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| **Subject Matter Expert Support:** |
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| **Technology Support: (telephone, Adobe Connect, web streaming, etc.)** |
| Zoom to prepare the face-to-face or/and online meetings |
| **Language Services Support:** |
| All ICANN supported languages and RTT |
| **Other:** |
| Video & infographic production |
| **Travel Support:** |
| Request Number  3 or 8 people |
| **Potential/planned Sponsorship Contribution:** |
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