ICANN

FY22 COMMUNITY REQUEST FORM

The deadline for FY22 Budget consideration is **29 January 2021.** All questions and completed forms should be sent to **planning@icann.org**.

REQUEST INFORMATION	
Title of Proposed Activity	
Travel Funding of ISPs in Developing Countries to ICANN meetings	
Community Requestor Name	Chair
ISPCP GNSO	Wolf-Ulrich Knoben
ICANN Staff Community Liaison	
Chantelle Doerksen	

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Travel support for ISP representatives in Developing Countries having been attracted by ISPCP outreach activities. Attendance to ICANN meetings

- 2. Type of Activity: e.g. Outreach Education/training Travel support Research/Study Meetings Other Meetings
- 3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Recurring activity with cost varying depending upon location of the meeting.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Continuing role in Internet Governance, Stakeholder Diversity, technical and operational excellence, attracting new & diverse community members, increased public participation in multi stakeholder model, widen international engagements

- 2. Demographics. What audience(s), in which geographies, does your request target?
 - People charged with the strategic direction of their company (product managers, strategists, marketing leaders, etc.) who need to understand the business impact of the DNS and shape their organization's preferred role in the DNS value chain.



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• Technical leaders who need to understand and address security, stability and reliability issues of the domain name and numbering systems.

3. Deliverables. What are the desired outcomes of your proposed activity?

Broadening the reach of, and participation in, the ISPCP constituency in order to enhance international DNS cooperation, support participation in the multi-stakeholder model and act in the global public interest.

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Number of active constituency members

- Participants in DNS security, stability and reliability policy and technical standards working groups (and follow-on standards that flow from those groups)
 - Participants in cross-stakeholder processes in the multi-stakeholder model
 - Participants in international Internet governance events (such as IGF)

RESOURCE PLANNING - INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
	FY22		1 delegate per physical ICANN meeting	

Subject Matter	Expert	Support:
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Technology Support: (telephone, Adobe Connect, web streaming, etc.)



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Language Services Support:
Other:
Travel Support:
Travel support from developing countries to physical ICANN meetings – max. 3 trips. Costs based on Constituency Travel Guidelines
Potential/planned Sponsorship Contribution: