ICANN

FY22 COMMUNITY REQUEST FORM

The deadline for FY22 Budget consideration is **29 January 2021.** All questions and completed forms should be sent to **planning@icann.org**.

| REQUEST INFORMATION | |
|-------------------------------|---------------------|
| Title of Proposed Activity | |
| ccNSO Tech Day | |
| Community Requestor Name | Chair |
| ccNSO Technical Working Group | Dr Eberhard W Lisse |
| ICANN Staff Community Liaison | |
| Kimberly Carlson | |

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail

Since 2006, when the Technical Working Group was established by the country code Names Supporting Organization, the WG has organized Tech Day at all ICANN meetings since ICANN27 in São Paulo. From the onset the agenda of Tech Day focused on operational and technical topics relevant for Top Level Domains (ccTlds **and** gTLDs).

2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other

By now on average 130 people with a technical and operational interest from inside and outside of the ccNSO attend Tech Day.

3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity

Recurring every ICANN meeting full day/half day.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?

Global Engagement

2. Demographics. What audience(s), in which geographies, does your request target?

TLD Managers, Registries, Registrars, and Technical & Operational Staff

3. Deliverables. What are the desired outcomes of your proposed activity?

Workshop

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Attendance at Workshop



FY22 COMMUNITY REQUEST FORM

RESOURCE PLANNING - INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

| Description | Timeline | Assumptions | Costs basis or parameters | Additional Comments |
|---------------|---------------------------------|-------------|---------------------------|------------------------|
| 2 ICANN Staff | During the actual workshop only | | | |
| | | | | |
| | | | | |

| | Description | Timeline | Assumptions | Costs basis or parameters | Additional Comments |
|---|-------------------------|---------------------------------|---------------------------|------------------------------|------------------------|
| | 2 ICANN Staff | During the actual workshop only | | | |
| | | | | | |
| L | | | | | |
| | Subject Matter Expert S | upport: | | | |
| Г | None required, commu | inity based. | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | Technology Support: (te | elephone, Adobe Conne | ect, web streaming, etc.) | | |

1 Zoom Room, to be operated by by the above 2 ICANN Support staff during the workshop only.

Language Services Support:

| | i | | |
|--|---|--|--|

Other:

Travel Support:

Travel funding for the facilitator of the meetings and two (2) keynote speakers to attend three (3) ICANN meetings annually each (in total 1*3 + 2*3 = 9 travel slots in total). The first part (1*3) slot is requested to ensure continuity of Tech Day. The second part (2*3 slots) is requested to allow the Tech WG to invite keynote speakers on technical and operational DNS related topics relevant to the ICANN community. Should no suitable speakers be identified for a particular meeting, the unspent funds would not be carried forward.

Potential/planned Sponsorship Contribution:

Nil