

WBS	Program_Project	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Project_Status	Project_Health	2020		2021		2022		2023		2024		2025		2026		2027		2028							
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	Program_Project	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Project_Status	Project_Health																								
2	- GNSO Portfolio Management Tool	3085d	03/04/19	12/27/30		45%																										
3	1 - RDDS - Program Track	2870d	03/04/19	03/01/30		50%																										
4	1.1 EPDP: Standardized System for Access & Disclosure - Phase 2	2523d	07/01/20	03/01/30		39%																										
20	1.2 EPDP: Legal vs. Natural + Feasibility of Unique Contacts of Reg Data - Phase 2A	1020d	08/03/20	06/28/24		44%																										
25	1.3 RDS2 Review Recommendations for GNSO Council - Implementation	1029d	07/23/20	07/02/24		100%																										
33	1.4 IRT: Temporary Specification on gTLD Registration Data - Phase 1	1521d	03/04/19	12/30/24		91%																										
38	1.5 Revised ICANN Procedure for Handling Whois Conflicts with Privacy Law	1541d	07/31/20	06/26/26		14%																										
50	1.6 IRT: Privacy & Proxy Services Accreditation Issues	751d	08/16/21	07/01/24		50%																										
52	1.7 IRT: Translation/Transliteration of gTLD Registration Data	1012d	08/16/21	07/01/25		50%																										
54	1.8 Registration Data Accuracy	1725d	07/12/21	02/18/28		35%																										
65	2 - RPM - Program Track	2283d	07/01/20	03/30/29		40%																										
66	2.1 PDP: Review of All Rights Protection Mechanisms in All gTLDs - Phase 1 (URS, TMCH, Sunrise, Claims)	1175d	07/01/20	12/31/24		66%																										
75	2.2 PDP: Review of All Rights Protection Mechanisms in All gTLDs - Phase 2 (UDRP)	1931d	11/05/21	03/30/29		24%																										
83	3 - gTLD - Program Track	1834d	06/19/20	06/30/27		54%																										
84	3.1 CCWG: New gTLD Auction Proceeds (ICANN Org Grants Program)	978d	07/01/20	03/29/24		88%																										
89	3.2 PDP: New gTLD Subsequent Procedures	1826d	07/01/20	06/30/27		38%																										
99	3.3 GGP: Applicant Support	669d	08/25/22	03/18/25		55%																										
103	3.4 SubPro: Closed Generics	1009d	04/22/22	03/04/26		32%	Target will be Missed	In-Trouble																								
108	3.5 Name Collision Analysis Project	1299d	06/19/20	06/11/25		66%																										
115	4 - IDNs - Program Track	1824d	07/01/20	06/28/27		52%																										
116	4.1 IDN Operational Working Group (Track 1)	480d	08/03/20	06/03/22		100%																										
119	4.2 EPDP: IDNs (Track 2)	1425d	10/21/20	04/07/26		62%																										
129	4.3 IDN GNSO Council Coordination w/ CCNSO Council (Track 3)	1493d	07/01/20	03/20/26		58%																										
131	4.4 PDP: IDN Latin Diacritics	1003d	08/24/23	06/28/27		5%																										
139	5 - Expiration - Program Track	2262d	10/01/20	06/01/29		14%																										
140	5.1 PDP: Expired Domain Deletion Policy / Expired Registration Recovery Policy Policy Review	2262d	10/01/20	06/01/29		14%																										
153	6 - Transfers - Program Track	1757d	07/01/20	03/25/27		50%																										
154	6.1 PDP: Transfer Policy Review	1757d	07/01/20	03/25/27		50%																										
167	7 - IGO - Program Track	1225d	09/24/20	06/04/25		45%																										
168	7.1 EPDP: Specific Curative Rights Protections for IGOs	1115d	09/24/20	01/01/25		61%																										
172	7.2 PDP: Curative Rights Protections for IGO/INGOs	565d	11/03/22	01/01/25		23%																										
175	7.3 PDP: Protection of International Organization Names in All gTLDs (Remaining Acronyms)	675d	11/03/22	06/04/25		36%																										
178	8 - DNS_Abuse - Program Track	1535d	03/15/23	01/30/29		4%																										
179	8.1 Next steps regarding DNS Abuse (Council small team reconvened)	52d	03/15/23	05/25/23		100%																										
180	8.2 Track 2 - Issues that may benefit from education / communication / outreach	263d	06/28/24	07/01/25		0%	Planned																									
181	8.3 Track 3 - Issues that may benefit from contractual negotiations between ICANN org and Contracted Parties	260d	07/02/25	06/30/26	180	0%	Planned																									
182	8.4 Track 1 - Issues that may benefit from GNSO policy development	675d	06/30/26	01/30/29		0%	Planned																									
191	9 - Accountability - Program Track	1304d	07/01/20	06/30/25		55%																										
192	9.1 Independent Review Process - Implementation Oversight Team	1304d	07/01/20	06/30/25		65%																										
195	9.2 Cross Community Working Group on Enhancing ICANN Accountability - WS2	810d	05/24/21	06/28/24		83%																										
198	9.3 Geo Regions Review	1043d	07/01/20	06/28/24		0%																										
200	9.4 Multistakeholder Model Evolution	1304d	07/01/20	06/30/25		70%																										
202	10 - Reviews - Program Track	2738d	07/01/20	12/27/30		34%																										
203	10.1 IANA Naming Function Review - 2018	226d	07/01/20	05/12/21		100%																										
207	10.2 IANA Naming Function Review - 2023	554d	04/06/23	05/20/25		16%																										
211	10.3 Registration Directory Service Review RT2 (RDS-WHOIS2)	1108d	07/01/20	09/27/24		75%																										
213	10.4 Registration Directory Service Review RT3	640d	04/20/26	09/29/28		0%																										
218	10.5 Competition, Consumer Trust and Consumer Choice RT1	1153d	07/01/20	11/29/24		75%																										
220	10.6 Competition, Consumer Trust and Consumer Choice RT2	640d	02/14/28	07/26/30		0%																										
225	10.7 Accountability and Transparency Review 3	1674d	07/01/20	11/30/26		56%																										
228	10.8 Continuous Improvement Program	1891d	10/01/23	12/27/30		1%																										
232	10.9 Lifecycle of Reviews	241d	10/01/23	08/30/24		0%	On-Schedule	On-Target																								
233	10.10 Holistic Review - Pilot	1706d	11/30/20	06/14/27		44%																										
240	10.11 Holistic Review	753d	06/30/27	05/17/30		0%																										
246	10.12 Accountability and Transparency Review 4	871d	02/28/24	06/30/27		0%																										
251	10.13 Security, Stability and Resiliency of the DNS #2	1168d	07/01/20	12/20/24		73%																										
255	10.14 Security, Stability and Resiliency of the DNS #3	640d	04/20/26	09/29/28		0%																										
260	10.15 CSC Effectiveness Review - 2021	652d	07/01/21	12/29/23		93%																										
265	10.16 CSC Effectiveness Review - 2024	400d	08/01/24	02/11/26		0%																										
270	10.17 GNSO Review RT3	680d	04/21/26	11/27/28		0%																										
276	10.18 NomCom Review. NomCom Review Implementation Working Group (NomComRIWG) - Rebalance	598d	03/16/23	06/30/25		31%																										
279	10.19 Proposed Process for the Retirement of Non-Policy Recommendations	393d	10/01/23	04/01/25		5%	On-Schedule	On-Target																								
281	11 - Root_System - Program Track	1429d	07/01/20	12/22/25		58%																										
281	11.1 Root Server System Governance Working Group (GWG)	1429d	07/01/20	12/22/25		58%	On-Schedule	On-Target																								
282	12 - ICANN Meetings - Program Track	1309d	07/01/20	07/07/25		65%																										
283	12.1 ICANN69	95d	07/01/20	11/10/20		100%																										
287	12.2 ICANN70	95d	12/01/20	04/12/21		100%																										
291	12.3 ICANN71	70d	04/01/21	07/07/21		100%																										
295	12.4 ICANN72	95d	07/01/21	11/10/21		100%																										
299	12.5 ICANN73	87d	12/01/21	03/31/22		100%																										
303	12.6 ICANN74	90d	04/01/22	08/04/22		100%																										
307	12.7 ICANN75	95d	06/01/22	10/11/22		100%																										
311	12.8 ICANN76	91d	12/01/22	04/06/23		100%																										
315	12.9 ICANN77	70d	04/01/23	07/06/23		100%																										
319	12.10 ICANN78	110d	07/01/23	11/30/23		81%																										
323	12.11 ICANN79	136d	10/01/23	04/05/24		4%																										

WBS	Program_Project	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Project_Status	Project_Health	2020		2021				2022				2023				2024				2025				2026				2027				2028			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1	Program_Project	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Project_Status	Project_Health																																		
2	- GNSO Portfolio Management Tool	3085d	03/04/19	12/27/30		45%																																				
3	1 - RDDS - Program Track	2870d	03/04/19	03/01/30		50%																																				
4	1.1 - EPDP: Standardized System for Access & Disclosure - Phase 2	2523d	07/01/20	03/01/30		39%																																				
5	1.1.1 - EPDP: Standardized System for Access & Disclosure - Phase 2	23d	07/01/20	07/31/20		100%																																				
6	1.1.2 - Remaining EPDP-P2 Topics Track 1 (Legal vs. Natural + Feasibility of Unique Contacts)	0	07/31/21	07/31/21		100%																																				
8	1.1.3 - Remaining EPDP-P2 Topics Track 2 (Accuracy)	260d	08/03/20	07/31/21		100%																																				
12	1.1.4 - Board: Standardized System for Access & Disclosure - Phase 2 adopt consensus recommendations	1374d	03/25/21	06/30/26		57%																																				
13	1.1.4.1 - Board: Standardized System for Access & Disclosure Operational Design Phase	219d	03/25/21	01/25/22	5FS +168d	100%																																				
14	1.1.4.2 - Board: Standardized System for Access & Disclosure - Phase 2 adopt consensus recommendations	1374d	03/25/21	06/30/26	5FS +168d	50%	On-Hold	On-Target																																		
15	1.1.5 - EPDP_P2 Small Team - Collaborate with ICANN Board on Whois Disclosure System	478d	02/01/22	11/30/23		95%	On-Schedule	On-Target																																		
16	1.1.6 - Registration Data Request Service (RDRS) Standing Committee	725d	09/20/23	06/30/26		1%	On-Schedule	On-Target																																		
17	1.1.7 - ICANN Org: Build RDRS System and launch into Production & 2 Year Operation	727d	02/16/23	11/28/25		35%	On-Schedule	On-Target																																		
18	1.1.8 - IRT: Standardized System for Access & Disclosure - Phase 2	520d	07/01/26	06/27/28	14	0%	Planned																																			
19	1.1.9 - SSAD Development and Implementation	438d	06/28/28	03/01/30	18	0%	Planned																																			
20	1.2 - EPDP: Legal vs. Natural + Feasibility of Unique Contacts of Reg Data - Phase 2A	1020d	08/03/20	06/28/24		44%																																				
21	1.2.1 - Reset EPDP-P2A and elect new Chair	100d	08/03/20	12/18/20	5	100%																																				
22	1.2.2 - EPDP: Registration Data - Phase 2A	225d	12/21/20	10/29/21	21	100%																																				
23	1.2.3 - Board: Registration Data - Phase 2A adopt consensus recommendations	120d	11/01/21	04/15/22	22	100%																																				
24	1.2.4 - IRT: Registration Data - Phase 2A	575d	04/18/22	06/28/24	23	1%	On-Hold																																			
25	1.3 - RDS2 Review Recommendations for GNSO Council - Implementation	1029d	07/23/20	07/02/24		100%																																				
33	1.4 - IRT: Temporary Specification on gTLD Registration Data - Phase 1	1521d	03/04/19	12/30/24		91%																																				
34	1.4.1 - IRT: Temporary Specification on gTLD Registration Data - Phase 1	1521d	03/04/19	12/30/24		88%	Behind Schedule	At-Risk																																		
35	1.4.2 - EPDP-P1 Rec27 Wave 1.5 & Wave 2 Other Policy Impacts	610d	03/01/21	07/01/23		100%																																				
38	1.5 - Revised ICANN Procedure for Handling Whois Conflicts with Privacy Law	1541d	07/31/20	06/26/26		14%																																				
39	1.5.1 - Council small scoping team to determine next steps and Council consideration	60d	07/31/20	10/22/20		100%																																				
40	1.5.2 - Request ICANN org to develop revised proposal for invoking Procedure	279d	11/07/23	11/29/24		15%	On-Hold																																			
41	1.5.3 - Council to deliberate findings and determine appropriate path	45d	12/02/24	01/31/25	40	0%	Planned																																			
42	1.5.4 - IF required, review WPIAG Charter to determine if it's fit for purpose	30d	02/03/25	03/14/25	41	0%	Planned																																			
43	1.5.5 - IF required, Council to approve charter and launch WPIAG	105d	03/17/25	08/08/25		0%																																				
46	1.5.6 - IF required, Council to approve launch of EPDP	230d	08/11/25	06/26/26		0%																																				
50	1.6 - IRT: Privacy & Proxy Services Accreditation Issues	751d	08/16/21	07/01/24		50%																																				
51	1.6.1 - IRT: Privacy & Proxy Services Accreditation Issues	751d	08/16/21	07/01/24	36	50%	On-Hold																																			
52	1.7 - IRT: Translation/Transliteration of gTLD Registration Data	1012d	08/16/21	07/01/25		50%																																				
53	1.7.1 - IRT: Translation/Transliteration of gTLD Registration Data	1012d	08/16/21	07/01/25	36	50%	On-Hold																																			
54	1.8 - Registration Data Accuracy	1725d	07/12/21	02/18/28		35%																																				
55	1.8.1 - Registration Data Accuracy - Scoping Team	775d	07/12/21	06/28/24		78%	On-Hold	In-Trouble																																		
56	1.8.2 - Council: Decide to request Issue Report on Registration Data Accuracy	30d	07/01/24	08/09/24	55	0%	Planned																																			
57	1.8.3 - Staff: Issue Report on Registration Data Accuracy	90d	08/12/24	12/13/24	56	0%	Planned																																			
58	1.8.4 - Council: Approve PDP launch on Registration Data Accuracy	40d	12/16/24	02/07/25	57	0%	Planned																																			
59	1.8.5 - Council: Approve charter on Registration Data Accuracy	40d	02/10/25	04/04/25	58	0%	Planned																																			
60	1.8.6 - PDP: Registration Data Accuracy	400d	04/07/25	10/16/26		0%	Planned																																			
63	1.8.7 - Board: Registration Data Accuracy adopt consensus recommendations	50d	10/19/26	12/25/26	60	0%	Planned																																			
64	1.8.8 - IRT: Registration Data Accuracy	300d	12/28/26	02/18/28	63	0%	Planned																																			
65	2 - RPM - Program Track	2283d	07/01/20	03/30/29		40%																																				
66	2.1 - PDP: Review of All Rights Protection Mechanisms in All gTLDs - Phase 1 (URS, TMCH, Sunrise, Claims)	1175d	07/01/20	12/31/24		66%																																				
67	2.1.1 - PDP: RPM - Phase 1 Review of RPMs in All gTLDs (started 4 Mar 2016)	120d	07/01/20	12/15/20		100%																																				
68	2.1.2 - EPDP-P1 Rec27 Wave 1 Other Policy Impacts	77d	07/01/20	10/15/20		100%																																				
73	2.1.3 - Board: RPM - Phase 1 Review of RPMs in All gTLDs adopt consensus recommendations	283d	12/16/20	01/14/22	67	100%																																				
74	2.1.4 - IRT: RPM - Phase 1 Review of RPMs in All gTLDs	682d	05/23/22	12/31/24	73FS +90d	42%	On-Schedule	On-Target																																		
75	2.2 - PDP: Review of All Rights Protection Mechanisms in All gTLDs - Phase 2 (UDRP)	1931d	11/05/21	03/30/29		24%																																				
76	2.2.1 - PSR: Policy Status Report on UDRP	185d	11/05/21	07/21/22		100%																																				
77	2.2.2 - Council: Deliberate PSR and Confirm Start of PDP (resolved 18 month delay to complete RPM_P1)	195d	07/22/22	04/20/23	76	100%																																				
78	2.2.3 - Council: Deliberate PSR and Confirm Start of PDP	169d	10/01/24	05/23/25		0%	Planned																																			
79	2.2.4 - Drafting Team: Charter on Review of UDRP (incl. Items 2 through 11 of Rec27 Wave1)	150d	05/26/25	12/19/25	78	0%	Planned																																			
80	2.2.5 - PDP: RPM - Phase 2 Review of UDRP	525d	12/22/25	12/24/27	79	0%	Planned																																			
81	2.2.6 - Board: RPM - Phase 2 Review of UDRP adopt consensus recommendations	60d	12/27/27	03/17/28	80	0%	Planned																																			
82	2.2.7 - IRT: RPM - Phase 2 Review of UDRP	270d	03/20/28	03/30/29	81	0%	Planned																																			
83	3 - gTLD - Program Track	1834d	06/19/20	06/30/27		54%																																				
84	3.1 - CCWG: New gTLD Auction Proceeds (ICANN Org Grants Program)	978d	07/01/20	03/29/24		88%																																				
85	3.1.1 - CCWG: New gTLD Auction Proceeds (group completed 31 May 2020)	0	07/01/20	07/01/20		100%																																				
86	3.1.2 - Council to deliberate and adopt CCWG recommendations	20d	08/03/20	08/28/20		100%																																				
87	3.1.3 - Board: New gTLD Auction Proceeds - adopt consensus recommendations	466d	08/31/20	06/13/22	86	100%																																				
88	3.1.4 - ICANN Org: Implement ICANN Org Grants Program	469d	06/14/22	03/29/24	87	75%																																				
89	3.2 - PDP: New gTLD Subsequent Procedures	1826d	07/01/20	06/30/27		38%																																				
90	3.2.1 - PDP: New gTLD Subsequent Procedures (started 21 Jan 2016)	168d	07/01/20	02/19/21		100%																																				
91	3.2.2 - Board: New gTLD Subsequent Procedures adopt consensus recommendations	1005d	02/22/21	12/27/24		78%																																				
92	3.2.2.1 - ICANN Org: New gTLD Subsequent Procedures Operational Design Phase	340d	09/13/21	12/30/22	90FS +145d	100%																																				
93	3.2.2.2 - Board: New gTLD Subsequent Procedures adopt consensus recommendations	1005d	02/22/21	12/27/24	90	70%	On-Schedule	On-Target																																		
94	3.2.3 - IRT: New gTLD Subsequent Procedures	751d	03/17/23	01/30/26		10%	On-Schedule	On-Target																																		
95	3.2.4 - GNSO Council Small Team on remaining SubPro Recommendations	271d	03/17/23	03/29/24		65%	On-Schedule	On-Target																																		
96	3.2.5 - Standing Predictability Implementation Review Team ("SPIRT")	1005d	08/24/23	06/30/27		0%	Planned																																			
97	3.2.5.1 - Charter Team - Standing Predictability Implementation Review Team ("SPIRT")	157d	08/24/23	03/29/24		1%	On-Schedule	On-Target																																		
98	3.2.5.2 - Standing Predictability Implementation Review Team ("SPIRT")	848d	04/01/24	06/30/27	97	0%	Planned																																			
99	3.3 - GGP: Applicant Support	669d	08/25/22	03/18/25		55%																																				
100	3.3.1 - GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)	429d	08/25/22	04/16/24		85%	On-Schedule	On-Target																																		
101	3.3.2 - Board: Consider Recommendations on New gTLD Subsequent Procedures - Applicant Support	60d	04/17/24	07/09/24	100	0%	Planned																																			

