

WBS	Program_Project	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Project_Status	Project_Health	2020		2021				2022				2023				2024				2025				2026				2027				2028			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2
1	Program_Project	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Project_Status	Project_Health																																		
2	- GNSO Portfolio Management Tool	3270d	03/04/19	09/12/31		42%																																				
3	- RDDS - Program Track	2609d	03/04/19	03/01/29		47%																																				
4	1.1 EPDP: Standardized System for Access & Disclosure - Phase 2	2262d	07/01/20	03/01/29		38%																																				
19	1.2 EPDP: Legal vs. Natural + Feasibility of Unique Contacts of Reg Data - Phase 2A	955d	08/03/20	03/29/24		47%																																				
24	1.3 RDS2 Review Recommendations - Implementation	899d	07/23/20	01/02/24		100%																																				
32	1.4 IRT: Temporary Specification on gTLD Registration Data - Phase 1	1539d	03/04/19	01/23/25		72%																																				
37	1.5 Revised ICANN Procedure for Handling Whois Conflicts with Privacy Law	1468d	07/31/20	03/17/26		14%																																				
49	1.6 IRT: Privacy & Proxy Services Accreditation Issues	751d	08/16/21	07/01/24		50%																																				
51	1.7 IRT: Translation/Litigation of gTLD Registration Data	1012d	08/16/21	07/01/25		50%																																				
53	1.8 Registration Data Accuracy	1595d	07/12/21	08/20/27		32%																																				
64	- RPM - Program Track	2283d	07/01/20	03/30/29		37%																																				
65	2.1 PDP: Review of All Rights Protection Mechanisms in All gTLDs - Phase 1 (URS, TMCH, Sunrise, Claims)	1175d	07/01/20	12/31/24		59%																																				
74	2.2 PDP: Review of All Rights Protection Mechanisms in All gTLDs - Phase 2 (UDRP)	1931d	11/05/21	03/30/29		24%																																				
82	- gTLD - Program Track	1175d	07/01/20	12/31/24		63%																																				
83	3.1 CCWG: New gTLD Auction Proceeds (ICANN Org Grants Program)	1043d	07/01/20	06/28/24		61%																																				
88	3.2 PDP: New gTLD Subsequent Procedures	1175d	07/01/20	12/31/24		46%																																				
95	3.3 GGP: Applicant Support	429d	08/25/22	04/16/24		51%																																				
97	3.4 Closed Generics Facilitated Dialogue	311d	04/22/22	06/30/23		90%	On-Schedule	On-Target																																		
98	3.5 Name Collision Analysis Project	870d	07/01/20	10/31/23		85%																																				
101	- IDNs - Program Track	1773d	07/01/20	04/18/27		44%																																				
102	4.1 IDN Operational Working Group (Track 1)	480d	08/03/20	06/03/22		100%																																				
105	4.2 EPDP: IDNs (Track 2)	1693d	10/21/20	04/16/27		21%																																				
113	4.3 IDN GNSO Council Coordination w/ CCNSO Council (Track 3)	1493d	07/01/20	03/20/26		53%																																				
115	- Expiration - Program Track	2262d	10/01/20	06/01/29		14%																																				
116	5.1 PDP: Expired Domain Deletion Policy / Expired Registration Recovery Policy Policy Review	2262d	10/01/20	06/01/29		14%																																				
129	- Transfers - Program Track	1757d	07/01/20	03/25/27		44%																																				
130	6.1 PDP: Transfer Policy Review	1757d	07/01/20	03/25/27		44%																																				
143	- IGO - Program Track	1137d	09/24/20	01/31/25		41%																																				
144	7.1 EPDP: Specific Curative Rights Protections for IGOs	1115d	09/24/20	01/01/25		61%																																				
148	7.2 PDP: Curative Rights Protections for IGO/INGOs	565d	11/03/22	01/01/25		23%																																				
151	7.3 PDP: Protection of International Organization Names in All gTLDs (Remaining Acronyms)	587d	11/03/22	01/31/25		21%																																				
154	- DNS_Abuse - Program Track	1273d	03/15/23	01/28/28		0%																																				
155	8.1 Next steps regarding DNS Abuse (Council small team reconvened)	78d	03/15/23	06/30/23		1%	On-Schedule	On-Target																																		
156	8.2 Track 2 - Issues that may benefit from education / communication / outreach	260d	07/03/23	06/28/24	155	0%																																				
157	8.3 Track 3 - Issues that may benefit from contractual negotiations between ICANN org and Contracted Parties	260d	07/01/24	06/27/25	156	0%	Planned																																			
158	8.4 Track 1 - Issues that may benefit from GNSO policy development	675d	06/27/25	01/28/28		0%	Planned																																			
167	- Accountability - Program Track	1043d	07/01/20	06/28/24		52%																																				
168	9.1 Independent Review Process - Implementation Oversight Team	1042d	07/01/20	06/27/24		70%																																				
171	9.2 Cross Community Working Group on Enhancing ICANN Accountability - WS2	810d	05/24/21	06/28/24		73%																																				
174	9.3 Geo Regions Review	1043d	07/01/20	06/28/24		0%																																				
176	9.4 Multistakeholder Model Evolution	1043d	07/01/20	06/28/24		70%																																				
178	- Reviews - Program Track	2923d	07/01/20	09/12/31		34%																																				
179	10.1 IANA Naming Function Review	226d	07/01/20	05/12/21		100%																																				
183	10.2 Registration Directory Service Review RT3	640d	04/02/29	09/12/31		0%																																				
188	10.3 Competition, Consumer Trust and Consumer Choice RT2	640d	01/13/27	06/26/29		0%																																				
193	10.4 Accountability and Transparency Review 3	1043d	07/01/20	06/28/24		71%																																				
196	10.5 Holistic Review - Pilot	1575d	11/30/20	12/11/26		37%																																				
203	10.6 Accountability and Transparency Review 4	620d	12/14/26	04/27/29		0%																																				
208	10.7 Security, Stability and Resiliency of the DNS #2	1044d	07/01/20	07/01/24		69%																																				
212	10.8 Security, Stability and Resiliency of the DNS #3	640d	04/02/29	09/12/31		0%																																				
217	10.9 CSC Effectiveness Review - 2021	543d	07/01/21	07/31/23		86%																																				
222	10.10 CSC Effectiveness Review - 2024	400d	08/01/24	02/11/26		0%																																				
227	10.11 GNSO Review RT3	680d	12/14/26	07/20/29		0%																																				
233	- Root_System - Program Track	870d	07/01/20	10/31/23		82%																																				
234	11.1 Root Server System Governance Working Group (GWG)	870d	07/01/20	10/31/23		82%	On-Schedule	On-Target																																		
235	- ICANN_Planning - Program Track	1283d	01/15/20	12/13/24		68%																																				
236	12.1 ICANN Planning - FY22	282d	01/15/20	02/11/21		100%																																				
239	12.2 ICANN Planning - FY23	359d	01/15/21	06/01/22		100%																																				
243	12.3 ICANN Planning - FY24	285d	01/15/22	02/16/23		100%																																				
248	12.4 ICANN Planning - FY25	478d	02/15/23	12/13/24		5%																																				
254	- Operations - Program Track	1432d	08/01/20	11/25/25		57%																																				
255	13.1 Participant of Empowered Community	1382d	07/01/20	10/16/25		55%																																				
273	13.2 Participation on Customer Standing Committee	1394d	06/01/20	10/02/25		58%																																				
292	13.3 Participation on NomCom	1347d	09/01/20	10/29/25		54%																																				
302	13.4 Stakeholder Support - Registry Stakeholder Group	1304d	07/01/20	06/30/25		58%																																				
308	13.5 Stakeholder Support - Registrar Stakeholder Group	1304d	07/01/20	06/30/25		58%																																				
314	13.6 Stakeholder Support - NCSG/NCUC/NPOC	1304d	07/01/20	06/30/25		58%																																				
320	13.7 Stakeholder Support - CSG/BC/IPC/ISPCP	1304d	07/01/20	06/30/25		58%																																				
326	13.8 GNSO Council	1410d	07/01/20	11/25/25		58%																																				

WBS	Program_Project	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Project_Status	Project_Health	2020		2021				2022				2023				2024				2025				2026				2027				2028			
									Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
1	Program_Project	Current Duration	Current Start	Current Finish	Predecessors	% Complete	Project_Status	Project_Health																																		
2	[-] GNSO Portfolio Management Tool	3270d	03/04/19	09/12/31		42%																																				
3	[-] RDDS - Program Track	2609d	03/04/19	03/01/29		47%																																				
4	[-] EPDP: Standardized System for Access & Disclosure - Phase 2	2262d	07/01/20	03/01/29		38%																																				
5	1.1.1 EPDP: Standardized System for Access & Disclosure - Phase 2	23d	07/01/20	07/31/20		100%																																				
6	1.1.2 [+] Remaining EPDP-P2 Topics Track 1 (Legal vs. Natural + Feasibility of Unique Contacts)	0	07/31/21	07/31/21		100%																																				
8	1.1.3 [+] Remaining EPDP-P2 Topics Track 2 (Accuracy)	260d	08/03/20	07/31/21		100%																																				
12	1.1.4 [-] Board: Standardized System for Access & Disclosure - Phase 2 adopt consensus recommendations	852d	03/25/21	06/28/24		60%																																				
13	1.1.4.1 Board: Standardized System for Access & Disclosure Operational Design Phase	219d	03/25/21	01/25/22	5FS +168d	100%																																				
14	1.1.4.2 Board: Standardized System for Access & Disclosure - Phase 2 adopt consensus recommendations	852d	03/25/21	06/28/24	5FS +168d	50%	On-Hold																																			
15	1.1.5 EPDP-P2 Small Team - Collaborate with ICANN Board on Whois Disclosure System	478d	02/01/22	11/30/23		70%	On-Schedule	On-Target																																		
16	1.1.6 ICANN Org: Build RDRS System and launch into Production	206d	02/16/23	11/30/23		15%	On-Schedule	On-Target																																		
17	1.1.7 IRT: Standardized System for Access & Disclosure - Phase 2	520d	07/01/24	06/26/26	14	0%	Planned																																			
18	1.1.8 SSAD Development and Implementation	699d	06/29/26	03/01/29	17	0%	Planned																																			
19	1.2 [-] EPDP: Legal vs. Natural + Feasibility of Unique Contacts of Reg Data - Phase 2A	955d	08/03/20	03/29/24		47%																																				
20	1.2.1 Reset EPDP-P2A and elect new Chair	100d	08/03/20	12/18/20	5	100%																																				
21	1.2.2 EPDP: Registration Data - Phase 2A	225d	12/21/20	10/29/21	20	100%																																				
22	1.2.3 Board: Registration Data - Phase 2A adopt consensus recommendations	120d	11/01/21	04/15/22	21	100%																																				
23	1.2.4 IRT: Registration Data - Phase 2A	510d	04/18/22	03/29/24	22	1%	On-Hold																																			
24	1.3 [+] RDS2 Review Recommendations - Implementation	899d	07/23/20	01/02/24		100%																																				
32	1.4 [-] IRT: Temporary Specification on gTLD Registration Data - Phase 1	1539d	03/04/19	01/23/25		72%																																				
33	1.4.1 IRT: Temporary Specification on gTLD Registration Data - Phase 1	1539d	03/04/19	01/23/25		79%	On-Schedule	On-Target																																		
34	1.4.2 [-] EPDP-P1 Rec27 Wave 1.5 & Wave 2 Other Policy Impacts	699d	03/01/21	11/02/23		57%																																				
35	1.4.2.1 Council to consider Wave 1.5 report and determine next steps	120d	03/01/21	08/13/21		100%																																				
36	1.4.2.2 Council to consider Wave Wave 2 reports and determine next steps	90d	07/01/23	11/02/23		0%	Planned																																			
37	1.5 [-] Revised ICANN Procedure for Handling Whois Conflicts with Privacy Law	1468d	07/31/20	03/17/26		14%																																				
38	1.5.1 Council small scoping team to determine next steps and Council consideration	60d	07/31/20	10/22/20		100%																																				
39	1.5.2 Request ICANN org to develop revised proposal for invoking Procedure	279d	07/27/23	08/20/24		15%	On-Hold																																			
40	1.5.3 Council to deliberate findings and determine appropriate path	45d	08/21/24	10/22/24	39	0%	Planned																																			
41	1.5.4 IF required, review WPIAG Charter to determine if it's fit for purpose	30d	10/23/24	12/03/24	40	0%	Planned																																			
42	1.5.5 [+] IF required, Council to approve charter and launch WPIAG	105d	12/04/24	04/29/25		0%																																				
45	1.5.6 [+] IF required, Council to approve launch of EPDP	230d	04/30/25	03/17/26		0%																																				
49	1.6 [-] IRT: Privacy & Proxy Services Accreditation Issues	751d	08/16/21	07/01/24		50%																																				
50	1.6.1 IRT: Privacy & Proxy Services Accreditation Issues	751d	08/16/21	07/01/24	35	50%	On-Hold																																			
51	1.7 [-] IRT: Translation/Transliteration of gTLD Registration Data	1012d	08/16/21	07/01/25		50%																																				
52	1.7.1 IRT: Translation/Transliteration of gTLD Registration Data	1012d	08/16/21	07/01/25	35	50%	On-Hold																																			
53	1.8 [-] Registration Data Accuracy	1595d	07/12/21	08/20/27		32%																																				
54	1.8.1 Registration Data Accuracy - Scoping Team	645d	07/12/21	12/29/23		78%	On-Hold	In-Trouble																																		
55	1.8.2 Council: Decide to request Issue Report on Registration Data Accuracy	30d	01/01/24	02/09/24	54	0%	Planned																																			
56	1.8.3 Staff: Issue Report on Registration Data Accuracy	90d	02/12/24	06/14/24	55	0%	Planned																																			
57	1.8.4 Council: Approve PDP launch on Registration Data Accuracy	40d	06/17/24	08/09/24	56	0%	Planned																																			
58	1.8.5 Council: Approve charter on Registration Data Accuracy	40d	08/12/24	10/04/24	57	0%	Planned																																			
59	1.8.6 [+] PDP: Registration Data Accuracy	400d	10/07/24	04/17/26		0%	Planned																																			
62	1.8.7 Board: Registration Data Accuracy adopt consensus recommendations	50d	04/20/26	06/26/26	59	0%	Planned																																			
63	1.8.8 IRT: Registration Data Accuracy	300d	06/29/26	08/20/27	62	0%	Planned																																			
64	2 [-] RPM - Program Track	2283d	07/01/20	03/30/29		40%																																				
65	2.1 [-] PDP: Review of All Rights Protection Mechanisms in All gTLDs - Phase 1 (URS, TMCH, Sunrise, Claims)	1175d	07/01/20	12/31/24		65%																																				
66	2.1.1 PDP: RPM - Phase 1 Review of RPMs in All gTLDs (started 4 Mar 2016)	120d	07/01/20	12/15/20		100%																																				
67	2.1.2 [+] EPDP-P1 Rec27 Wave 1 Other Policy Impacts	77d	07/01/20	10/15/20		100%																																				
72	2.1.3 Board: RPM - Phase 1 Review of RPMs in All gTLDs adopt consensus recommendations	283d	12/16/20	01/14/22	66	100%																																				
73	2.1.4 IRT: RPM - Phase 1 Review of RPMs in All gTLDs	682d	05/23/22	12/31/24	72FS +90d	41%	On-Schedule	On-Target																																		
74	2.2 [-] PDP: Review of All Rights Protection Mechanisms in All gTLDs - Phase 2 (UDRP)	1931d	11/05/21	03/30/29		24%																																				
75	2.2.1 PSR: Policy Status Report on UDRP	185d	11/05/21	07/21/22		100%																																				
76	2.2.2 Council: Deliberate PSR and Confirm Start of PDP (resolved 18 month delay to complete RPM_P1)	195d	07/22/22	04/20/23	75	100%																																				
77	2.2.3 Council: Deliberate PSR and Confirm Start of PDP	169d	10/01/24	05/23/25		0%	Planned																																			
78	2.2.4 Drafting Team: Charter on Review of UDRP (incl. Items 2 through 11 of Rec27 Wave1)	150d	05/26/25	12/19/25	77	0%	Planned																																			
79	2.2.5 PDP: RPM - Phase 2 Review of UDRP	525d	12/22/25	12/24/27	78	0%	Planned																																			
80	2.2.6 Board: RPM - Phase 2 Review of UDRP adopt consensus recommendations	60d	12/27/27	03/17/28	79	0%	Planned																																			
81	2.2.7 IRT: RPM - Phase 2 Review of UDRP	270d	03/20/28	03/30/29	80	0%	Planned																																			
82	3 [-] gTLD - Program Track	1175d	07/01/20	12/31/24		63%																																				
83	3.1 [-] CCWG: New gTLD Auction Proceeds (ICANN Org Grants Program)	1043d	07/01/20	06/28/24		61%																																				
84	3.1.1 CCWG: New gTLD Auction Proceeds (group completed 31 May 2020)	0	07/01/20	07/01/20		100%																																				
85	3.1.2 Council to deliberate and adopt CCWG recommendations	20d	08/03/20	08/28/20		100%																																				
86	3.1.3 Board: New gTLD Auction Proceeds - adopt consensus recommendations	466d	08/31/20	06/13/22	85	100%																																				
87	3.1.4 ICANN Org: Implement ICANN Org Grants Program	534d	06/14/22	06/28/24	86	25%																																				
88	3.2 [-] PDP: New gTLD Subsequent Procedures	1175d	07/01/20	12/31/24		46%																																				
89	3.2.1 PDP: New gTLD Subsequent Procedures (started 21 Jan 2016)	168d	07/01/20	02/19/21		100%																																				
90	3.2.2 [-] Board: New gTLD Subsequent Procedures adopt consensus recommendations	875d	02/22/21	06/28/24		73%																																				
91	3.2.2.1 ICANN Org: New gTLD Subsequent Procedures Operational Design Phase	340d	09/13/21	12/30/22	89FS +145d	100%																																				
92	3.2.2.2 Board: New gTLD Subsequent Procedures adopt consensus recommendations	875d	02/22/21	06/28/24	89	63%																																				
93	3.2.3 IRT: New gTLD Subsequent Procedures	468d	03/17/23	12/31/24		2%	On-Schedule	On-Target																																		
94	3.2.4 GNSO Council Small Team on remaining SubPro Recommendations	271d	03/17/23	03/29/24		2%	On-Schedule	On-Target																																		
95	3.3 [-] GGP: Applicant Support	429d	08/25/22	04/16/24		51%																																				
96	3.3.1 GGP: New gTLD Subsequent Procedures - Applicant Support (SubPro_GGP)	429d	08/25/22	04/16/24		51%	On-Schedule	On-Target																																		
97	3.4 Closed Generics Facilitated Dialogue	311d	04/22/22	06/30/23		90%	On-Schedule	On-Target																																		
98	3.5 [-] Name Collision Analysis Project	870d	07/01/20	10/31/23		85%																																				
99	3.5.1 Name Collision Analysis Project - Phase 1 (14 Mar 2019 start)	192d	07/01/20	03/25/21		100%																																				







