AT-LARGE ADVISORY COMMITTEE
ALAC Statement on DRAFT PTI and IANA FY22 Operating Plan and Budgets

Introduction

On 08 October 2020, Public Comment opened for DRAFT PTI and IANA FY22 Operating Plan and Budgets. On the same day, an At-Large workspace was created for the statement. The At-Large Operations, Finance and Budget Working Group (OFB-WG), decided it would be in the interest of end users to develop an ALAC statement on the Public Comment, and Ricardo Holmquist, Chair of the OFB-WG, volunteered to draft the ALAC statement.

On 03 November 2020, Ricardo Holmquist presented to the OFB-WG on points of consensus. The OFB-WG provided input on the At-Large points of consensus, and a draft statement was developed.

On 13 November 2020, Ricardo Holmquist shared the first draft of the ALAC statement which was copied by staff onto a Google Doc. ICANN Policy staff in support of the At-Large community posted the Google Doc and draft to its workspace and issued a call for comments to the OFB-WG.

On 18 November 2020, the OFB-WG discussed the ALAC statement, including any final comments from the OFB-WG members. The OFB-WG made final comments on the ALAC statement and recommended it be submitted to ICANN Public Comment.

On 19 November 2020, Ricardo Holmquist finalized the ALAC statement.

On 19 November 2020, the ALAC Chair, Maureen Hilyard, requested that the statement be ratified by the ALAC before submission to ICANN Public Comment.

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The ALAC appreciates the opportunity to comment on the [DRAFT PTI and IANA FY22 Operating Plan and Budgets](#).

The budget - especially the operating plans - are an improvement on both PTI and IANA functions, as well as a transparent initiative to show the community "Operational Improvements Activities and System Enhancements" in advance.

Although there is a 30% increase in the budget from the last real results (FY20), the ALAC is glad to see that ICANN org is dedicating more resources to its core function.