Planning activities (Jan to Dec 2022)

smartsheet

Task Name	Q3			Q4			Q1			Q2		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
FY23-27 Plans												
FY23 Strategic Outlook												
ICANN Board passed resolution (no change to Strategic Plan)												
FY23 IANA Plans												
ICANN Board adopts IANA Budget	◇	◆										
IANA Operating Plan and Budget- Empowered Community (EC) Process			▭									
FY23 ICANN Plans												
Phase 1- ICANN Draft Plans Development												
Phase 2- ICANN Draft Plans Production												
Phase 3- ICANN Draft Plans Public Comment and Summary Report	▭	▭	▭									
Phase 4- ICANN Plans Revision and Board Adoption				▭								
ICANN Board adopts ICANN Plans	◇				◆							
FY24-28 Plans												
FY24 Plans												
Phase I - Trend Identification and Prioritization		▭	▭									
Phase II - Trends Analysis				▭	▭							
Phase III - Trend Impact Assessment & Conclusions						▭	▭	▭				
ICANN Board's Annual Evaluation of the Strategic Plan	◇										◆	
FY24 IANA Plans												
Phase 1- IANA Draft Plans Development							▭	▭				
Phase 2- IANA Draft Plans Public Comment and Summary Report									▭	▭		
Phase 3- IANA Plans Revision and Adoption												▭
FY24 ICANN Plans												
Phase 1- ICANN Draft Plans Development and Prioritization								▭	▭			
Phase 2- ICANN Draft Plans Production									▭	▭		
Phase 3- ICANN Draft Plans Public Comment and Summary Report												▭
Phase 4- ICANN Plans Revision and Board Adoption												