

# Planning High-level FY 23& FY24 Summary Timeline



Planning Process	Q2			Q3			Q4			Q1			Q2			Q3			Q4		
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1 <b>FY23 ICANN Operating and Financial Planning</b>	[Bar]																				
2 ICANN Planning Prep and Community Consultation																					
3 ICANN Draft Plans Development																					
4 ICANN Draft Plans Production and Reviews																					
5 ICANN Draft Plans Public Comment Period																					
6 ICANN Plans Revision and Adoption	[Bar]																				
7 ICANN Plans Empowered Community Period			[Bar]																		
8 <b>FY24 Strategic Planning</b>	[Bar]																				
9 Trend Identification & Prioritization	[Bar]																				
10 Trends Analysis	[Bar]																				
11 Impact Assessment & Conclusions				[Bar]																	
12 ICANN Strategic Plan Update (as necessary)								[Bar]													
13 <b>FY24 ICANN Operating and Financial Planning</b>	[Bar]																				
14 FY24 Planning Prioritization Step			[Bar]																		
15 ICANN Draft Plans Development					[Bar]																
16 ICANN Draft Plans Public Comment Period (includes PC response & report)									[Bar]												
17 ICANN Plans Revision and Adoption													[Bar]								
18 ICANN Plans Empowered Community Period														[Bar]							