The deadline for FY21 Budget consideration is **31 January 2020.** All questions and completed forms should be sent to **planning@icann.org**.

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| REQUEST INFORMATION | | | | |
| Title of Proposed Activity |  |  | | |
| Capacity Building for the AFRALO ATLAS III Ambassadors during the upcoming African Internet Summit | | |  |  |
| Community Requestor Name | Chair | | | |
| AFRALO | Seun Ojedeji | | | |
| ICANN Staff Community Liaison |  | | | |
| Heidi Ullrich |  | | | |

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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| A capacity Building program for the AFRALO ATLAS III ambassadors (who have taken up various roles and responsibilities post-ATLAS III and at least 6 months prior to the planned program) to be held at the 2021 AIS. It will be a day program with the morning be used to address some policy hot topics and the afternoon will be dedicated to “how to draft a policy advice” practical exercise. Prior to the face 2 face certain relevant courses within the ICANN Learn will be taken by the ambassadors to further get them prepared. |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| Education / Training |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| Between May – June 2021. |

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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| Strategic objective 2: Improve the effectiveness of ICANN’s multi-stakeholder model of governance  2.1 Address the increasing needs of inclusivity, accountability and transparency, while at the same time ensuring  that work gets done and policies are developed in an effective and timely manner  2.2 Strengthen ICANN’s multi-stakeholder decision-making process.  2.3 Strengthen the inclusivity and openness of ICANN’s multi-stakeholder model by improving and sustaining  diverse representation and active, effective participation. |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| The 10 ATLAS III selected AFRALO participants + the 3 AFRALO leaders + the 3 AFRALO ALAC Members (16) |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| Better capability of the AFRALO members in participating in the policy works and in drafting policy advices |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
| Number of AFRALO members participating in the policy works |

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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
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| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| Zoom calls |
| Language Services Support: |
| Interpretation needed for the face 2 face program |
| Other: |
| Suggestion of relevant ICANN learn courses (Max 2 courses will be identified in collaboration with ICANN staff) |
| Travel Support: |
| Travel support needed for the 16 persons (10 ATLAS III Selected participants + 3 AFRALO Leaders + 3 AFRALO ALAC Members) |
| Potential/planned Sponsorship Contribution: |
| We will approach AFRINIC and/or AfNOG for some sponsorship including provisioning of a room for the session and refreshment during the session |