The deadline for FY21 Budget consideration is **31 January 2020.** All questions and completed forms should be sent to **planning@icann.org**.

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| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
| **IGF Global (2020 in Poland) specific budget - At-Large delegation proposal for IGF Global in Poland (Katowice 2020)** |  |  |
| Community Requestor Name | Chair | |
| **Sébastien Bachollet (EURALO Chair) on behalf ALAC** | Maureen Hilyard, ALAC Chair | |
| ICANN Staff Community Liaison |  | |
| Heidi Ullrich |  | |

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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| IGF global were organized in 2017 in Geneva (Switzerland – Europe), in 2018 in Paris (France – Europe), in 2019 in Berlin (Germany – Europe) and will be organized in 2020 in **Katowice** (Poland – Europe).  IGF Global is organized for the 4th years in a row in Europe but for the 1st time in Eastern Europe.  To allow the participation of At-Large and organize its presence during Global IGF each of the last 3 years EURALO used one on its crop slot.  This proposal is to leave a crop slot to Euralo and to allow a new opportunity for At-Large to be more involved in Eastern part of Europe (covering both EU and AP).  As ICANN is now very much organized around 3 pillars: ICANN Board, ICANN Org. & ICANN Community. The global ICANN budget for IGF global must be split equally between the 3 groups: ICANN Board, ICANN Org. & ICANN Community.  Part of the ICANN Community budget will be used by At-Large in the following way.  At-Large delegation proposal for IGF Global in Poland (Katowice 2020):   * Chair of ALAC * Chair of Euralo * Chair of O&E   If more budget is available, the At-Large delegation will add the 5 Co-Chairs of E&O (one per ICANN regions) |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
| Outreach and travel support |
| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
| 2020 IGF Global in Poland |

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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
| Strategic objective: Improve the effectiveness of ICANN’s multistakeholder model of governance.  Strategic goal: Support and grow active, informed, and effective stakeholder participation. |
| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
| Users participating to IGF Global  Europe and the World |
| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
| Outreach and participation to IGF Global sessions in Katowice |
| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
| No |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| No |
| Language Services Support: |
| No |
| Other: |
| Video & infographic production |
| Travel Support: |
| Request Number  3 or 8 people |
| Potential/planned Sponsorship Contribution: |
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