The deadline for FY21 Budget consideration is **31 January 2020.** All questions and completed forms should be sent to **planning@icann.org**.

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| REQUEST INFORMATION | | |
| Title of Proposed Activity |  |  |
| **IGF Global (2020 in Poland) specific budget - At-Large delegation proposal for IGF Global in Poland (Katowice 2020)** |  |  |
| Community Requestor Name | Chair | |
| **ALAC on behalf of Sebastien Bachollet (EURALO Chair)** | Maureen Hilyard, ALAC Chair | |
| ICANN Staff Community Liaison |  | |
| Heidi Ullrich |  | |

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| request description |
| *1. Activity:* Please describe your proposed activity in detail |
| 2017 GVA - 2018 PAR - 2019 BER - 2020 **Katowice**  IGF Global is organized for the 4th years in a row in EU  Each year EURALO is using one on his crop slot to participate and organize the presence of At-Large  IGF Global is organized for the 1st time in Eastern Europe  It is an opportunity for At-Large to be more involved in this region (covering both EU and AP)  As ICANN is now very much organized around 3 pillars: Board - Org - Comm  ICANN budget for IGF global must be equal for the 3 groups: Board - Org - Comm  At-Large delegation proposal for IGF Global in Poland (Katowice 2020)  Chair of ALAC  Chair of Euralo  Chair of O&E  +5 Co-Chairs of E&O |
| *2. Type of Activity*: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other |
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| *3. Proposed Timeline/Schedule:* e.g.one time activity, recurring activity |
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| request objectives |
| 1. *Strategic Alignment.* Which area of ICANN’s Strategic Plan does this request support? |
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| 2. *Demographics.* What audience(s), in which geographies, does your request target? |
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| 3. *Deliverables.* What are the desired outcomes of your proposed activity? |
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| 4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes? |
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| Resource Planning – incremental to accommodate this request |
| Staff Support Needed (not including subject matter expertise): |
| |  |  |  |  |  | | --- | --- | --- | --- | --- | | **Description** | **Timeline** | **Assumptions** | **Costs basis or parameters** | **Additional Comments** | |  |  |  |  |  | |  |  |  |  |  | |  |  |  |  |  | |
| Subject Matter Expert Support: |
| No |
| Technology Support: (telephone, Adobe Connect, web streaming, etc.) |
| No |
| Language Services Support: |
| No |
| Other: |
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| Travel Support: |
| Request Number  3 or 8 people |
| Potential/planned Sponsorship Contribution: |
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