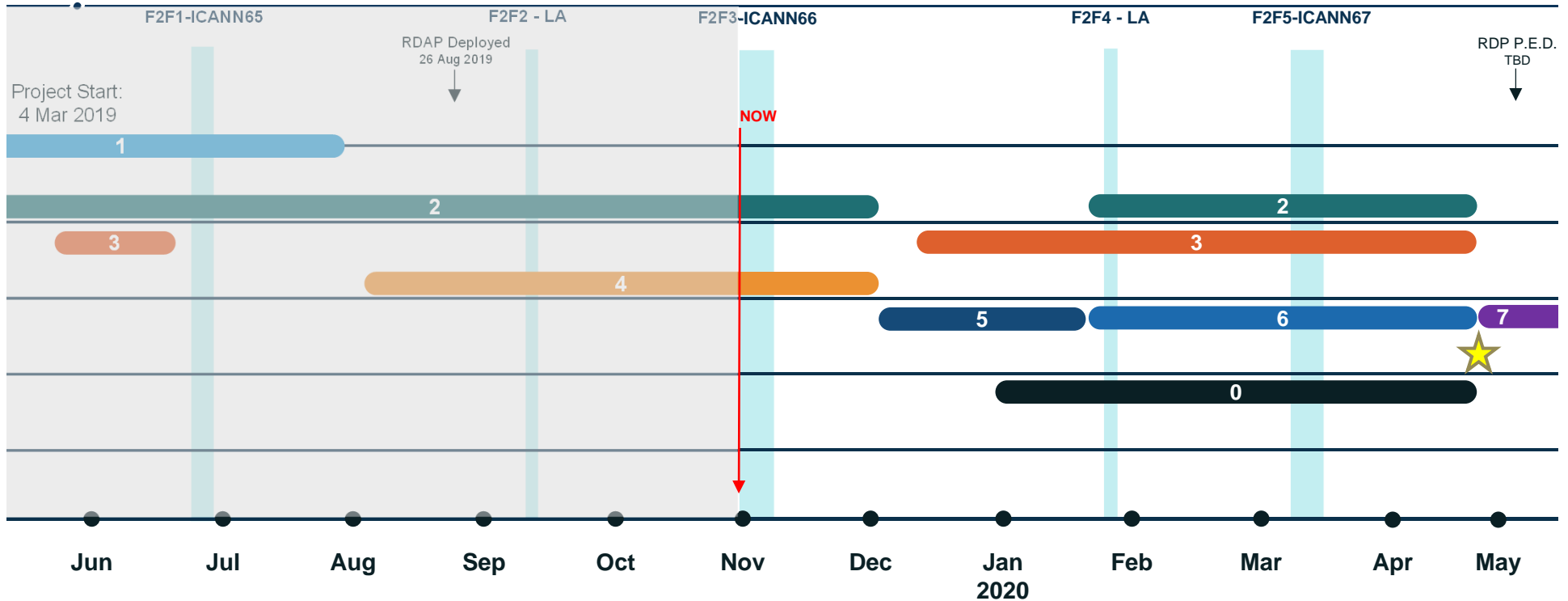


EPDP Phase 2 - Summary Timeline

31 October 2019



1 Project Management, Workplan, & Factsheet

2 EPDP-P2 Priority 1 Deliberations

3 EPDP-P2 Priority 2 Deliberations⁽¹⁾

4 Construct Initial Report

5 Public Comment on Initial Report

6 Review of Public Comment & Submission of Final Report

7 Council Consideration of Final Report

8 Public Comment prior to Board Consideration⁽²⁾

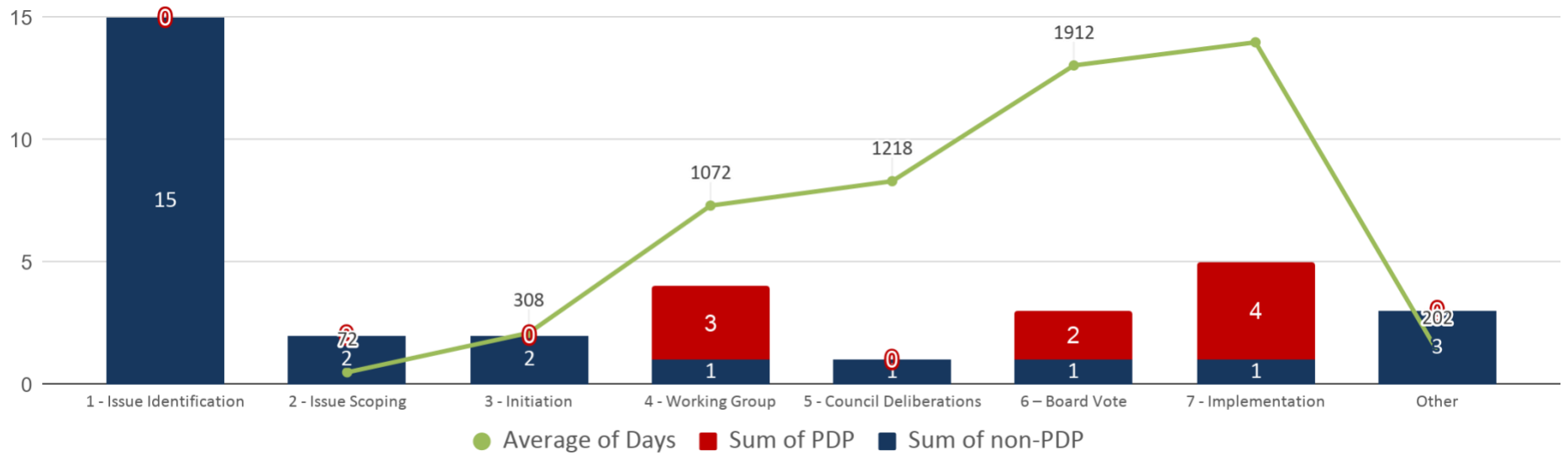
9 Board Consideration⁽²⁾

Complete: 35% Status: ● Condition: ■

0 Priority 1 – Unplanned



(1) Items from priority 2 could be incorporated in the Initial / Final Report for priority 1, depending on their date of completion or presented separately.
 (2) These phases of the project occur after the GNSO Council's adoption of the Final Report, and will appear when the timeline advances there.



Last updated: 31 October 2019

Phase	Title	Days	%Com	S	C	Links
1 - Issue Identification	GNSO Council Action Items [refer to list on wiki]	-	-	-	-	LINK
1 - Issue Identification	Expired Registration Recovery Policy – Policy Review (ERRP_PR)	0	0%	■	-	LINK
1 - Issue Identification	Policy & Implementation Recommendations Review (Pollmp_RR)	0	0%	■	-	LINK
2 - Issue Scoping	Transfer Policy – Policy Review Scoping Team (TP_PRST)	42	5%	●	■	LINK
2 - Issue Scoping	Internationalized Domain Names Scoping Team (IDN_S)	101	20%	●	■	LINK
3 - Initiation	RPM - IGO Curative Rights Work Track (RPM-IGO-CRPM)	0	0%	●	■	LINK
3 - Initiation	WHOIS Procedure Implementation Advisory Group – (WPIAG)	616	20%	■	■	LINK
4 - Working Group	EPDP: Expedited Policy Development Process – Phase 2 – (EPDP_P2)	241	35%	●	■	LINK
4 - Working Group	Cross Community Working Group on New gTLD Auction Proceeds (CCWG_Auction)	1330	85%	◆	■	LINK
4 - Working Group	PDP: Review of All Rights Protection Mechanisms in All gTLDs (RPM)	1336	60%	●	■	LINK
4 - Working Group	PDP: New gTLD Subsequent Procedures PDP (Sub_Pro)	1379	75%	●	■	LINK
5 - Council Deliberations	GNSO Rights & Obligations under Revised ICANN Bylaws Drafting Team (RODT)	1218	100%	●	■	LINK
6 - Board Vote	PDP: Curative Rights Protections for IGO/INGOs (IGO_INGO_CRP)	1974	85%	●	■	LINK
6 - Board Vote	Cross Community Working Group on Enhancing ICANN Accountability (CCWG_WS2)	1222	90%	●	■	LINK
6 - Board Vote	PDP: Protection of International Organization Names in All gTLDs (IGO_INGO)	2541	80%	◆	■	LINK
7 - Implementation	IRT: – Registration Data Policy Implementation (EPDP_P1) – (TempSpec)	517	25%	●	■	LINK
7 - Implementation	IRT:- Protection of International Organization Names in All gTLDs – Reconvened WG (IGO_RCRC)	911	60%	●	■	LINK
7 - Implementation	Geo Regions Review (GEO)	4102	80%	■	■	LINK
7 - Implementation	IRT: Privacy & Proxy Services Accreditation Issues (PPSAI)	2541	85%	■	■	LINK
7 - Implementation	IRT: Translation & Transliteration of Contact Information (T/T)	2185	50%	■	■	LINK
Other	GNSO PDP 3.0 (PDP3_0)	386	50%	●	■	LINK
Other	GNSO Standing Committee on Budget and Operations (SCBO)	17	5%	●	■	LINK
Other	GNSO Standing Selection Committee (SSC)	-	-	■	■	LINK

STATUS: ■ Planned ● On-schedule ● Revised schedule ▲ Behind schedule ◆ Target will be missed ■ On-hold

CONDITION: ■ On-Target ■ At-Risk ■ In-Trouble

Other Projects

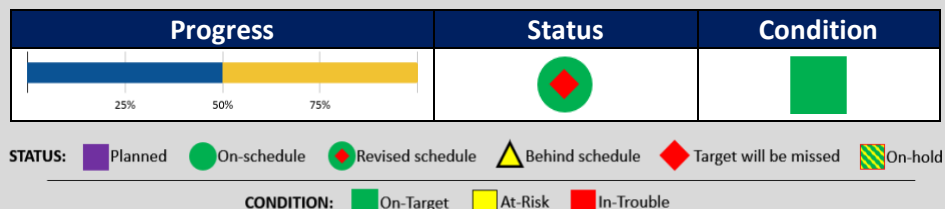
Title:	GNSO PDP 3.0 (PDP3_0)
Description & Scope:	This group was formed after the Strategic Planning Session of the GNSO Council in Jan. 2019 building on work defined in 2018. The GNSO Council adopted the proposed GNSO PDP 3.0 Final Report and improvements for implementation during its meeting on 24 October. Following adoption by the GNSO Council of the recommendations noted in the Executive Summary as having support of the Council as a whole, the Council has agreed to further develop and take action on the various proposed implementation strategies documented there.

Composition:

Chair(s):	n/a
Council Liaison:	Rafik Dammak
Staff:	A. Liang, S. Chan, M. Konings
# Participants:	8 Members (link)
# Observers:	0
Tools:	Mailing List / Meeting Schedule / Wiki
Charter:	n/a

Project Management:

Who holds Token?	Planned Start Date	Actual Start Date	# of Days	Planned End Date	Actual End Date
Staff/Council	10 Oct 2018	10 Oct 2018	386	28 Feb 2020	TBD



Milestones/Work plan ([link](#)):

Milestone/Task	Date	
Project Start	Jan-19	✓
#1 Terms of Participation	Aug-19	✓
#3. Criteria for joining of new members after a PDP WG's formation	Aug-19	✓
#2. Consider alternatives to open WG model	Aug-19	✓
#11. Enforce deadlines and ensure bite size pieces	Sep-19	✓
#12. Notification to Council of changes in work plan	Sep-19	✓
#13. Review of Working Group Leadership	Oct-19	✓
#14. Make better use of existing flexibility in PDP to allow for data gathering, chartering and termination when it is clear that no consensus can be achieved	Sep-19	✓
#15. Independent conflict resolution	Nov-19	■
#16. Criteria for PDP WG Updates	Sep-19	✓
#17. Resource reporting for PDP WGs	Dec-19	■
#4. Capture vs. Consensus Playbook	Oct-19	■
#6. Document expectations for WG leaders (Chairs/Co-Chairs/Leads) that outlines role & responsibilities as well as minimum skills / expertise required	Aug-19	✓
#9. Provide further guidance for sections 3.6 and clarification of section 3.7 (Appeal Process) (Standard Methodology for decision making)	Nov-19	■
#5. Active role for and clear description of Council liaison to PDP WGs	Oct-19	✓
Response to the "Next Steps to Improve the Effectiveness of ICANN's Multistakeholder Model" public comment & Engagement with Brian Cute	Nov-19	■
Council Webinar for detailed review of proposed implementation	Dec-19	■
Charter template revision incorporating proposed implementation of improvements	Dec-19	■
Mapping exercise to ensure consistency and linkage of related improvements	Nov-19	■
Input solicitation from the wider GNSO and ICANN community for proposed implementation	Dec-19	■
Dry run of proposed implementation of selected improvement for practicality checking	Dec-19	■
Finalization of proposed implementation documents for all improvements & completion of the Final Report	Jan-20	■
Confirmation of the effective dates to implement all improvements	Jan-20	■
Planning for EPDP 3.0 Phase 2	Jan-20	■
Confirmation that all in-scope recommendations have been implemented	Feb-20	■
Prior period % Complete	45%	■

Status/Condition Rationale:

- The PDP 3.0 team re-evaluated, in June and August 2019, the tasks, duration and revised target dates for completion at SPS Jan 2020.
- The Condition of the project is On-Target as no issues or risks to the project have been identified.

Current Activities:

- The small team is continuing to review improvement drafts and has developed a revised work plan, targeting SPS Jan 2020 for completion of all work for this project. The small team is proceeding with its work based on its detailed [work plan](#) reviewed on 27 August 2019.
- Finalize Improvements #9 and #15 for submission to GNSO Council
- Initiate work/review on #17
- Engage with Brian Cute on the linkage between PDP 3.0 Implementation and Evolving ICANN's Multistakeholder Model Project
- Solicit input from the GNSO Stakeholder Groups and Constituencies, as well as the wider ICANN community on the proposed implementation

Planned Activities:

- Planning a special webinar on 27 November for detailed review of proposed implementation
- Initiate GNSO PDP working group charter template revision
- Determine what work in this cycle is applicable post ICANN66 and for the SPS Jan 2020
- Planning for SPS Jan 2020

Open Issues, Risks & Mitigation Plan:

- #17 is at risk to meet the target date of delivery to the Council due to the need to further clarify the expected deliverables and the additional time the small team needs to deliberate on the proposed implementation.

Completed in prior period(s):

- The small team distributed the proposed implementation documents for #5 and #13 to the Council for feedback.
- The small team's most recent update took the form of a discussion topic on the GNSO Council meeting agenda in October 2019. The small team presented on proposed implementations that have already been delivered to the GNSO Council and the planned consultation mechanism.
- The small team met with Brian Cute for an ad-hoc call and provided details about how it organized its work and resources used to develop the proposed implementations.

EPDP - Temporary Specification for gTLD Registration Data - Phase 2

Fact sheet as of: 31-Oct-2019

Overview:

Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process was initiated to confirm whether or not the temporary specification should become a consensus policy.

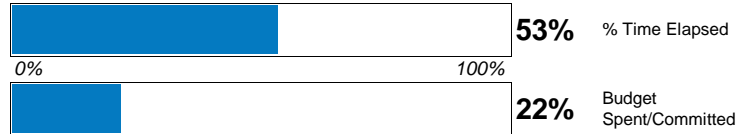
The GNSO Council adopted the Final Report during its Special Council meeting on 4 March 2019 and provided its non-objection to the commencement of Phase 2.

Wiki Page: [EPDP Wiki Home Page](#)
Email Archive: <https://mm.icann.org/pipermail/gns0-epdp-team/>
EPDP Input Archive: <https://community.icann.org/x/zlWGBg>

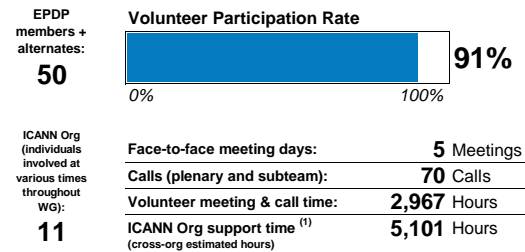
Chair: Janis Karklins
Vice-Chair(s): n/a
Liaison: Rafik Dammak

EPDP Status

Start Date: 4-Mar-2019 **EPDP Duration to Date:** 8 Months
Expected Completion*: 31-May-2020 **Total Expected Duration:** 15 Months



Section I: Meeting Stats



⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources

Direct Costs (1)	FY19,20 Approved Budget	FY19,20 Budget Spent to Date(3)	Committed FY19,20 Services(4)	Remaining FY19,20 Budget	Actual Expenses: WG to Date	Total Spent and Committed to Date
EPDP Professional Services	\$ 464,764	\$ 97,295	\$ 315,127	\$ 52,342	\$ 97,295	\$ 412,422
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel, Facility, & Catering	\$ 309,680	\$ 57,693	\$ 238,570	\$ 13,417	\$ 57,693	\$ 296,263
Total	\$ 774,444	\$ 154,988	\$ 553,696	\$ 65,759	\$ 154,988	\$ 708,685

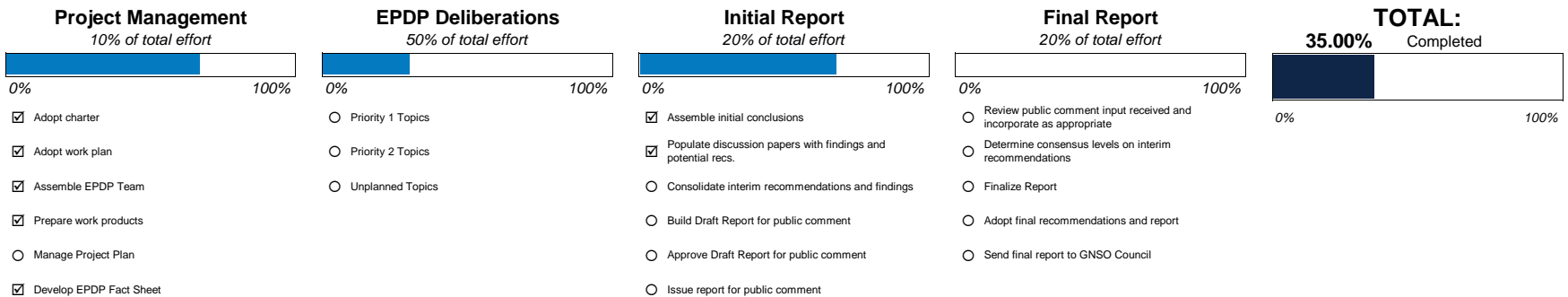
⁽¹⁾ Excludes ICANN Organization and overhead allocation.

⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽²⁾ blank

⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

Section III: Milestones



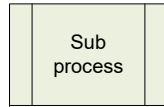
** Please refer to full project plan for detailed tasks and deliverables with their associated duration and assigned dependencies.

Wiki: <https://community.icann.org/x/6BdlBg>

Process Legend



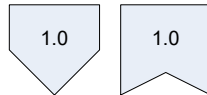
Process Step



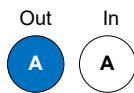
Sub-Process Step



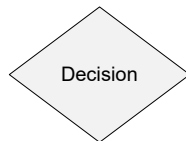
Process Input



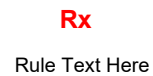
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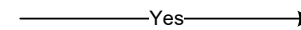
Decision



Process Rule



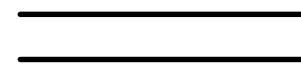
Begin of Process



Process Flow



Diversion to External Process



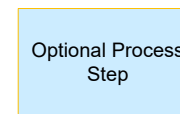
Parallel Process



Terminator of Process

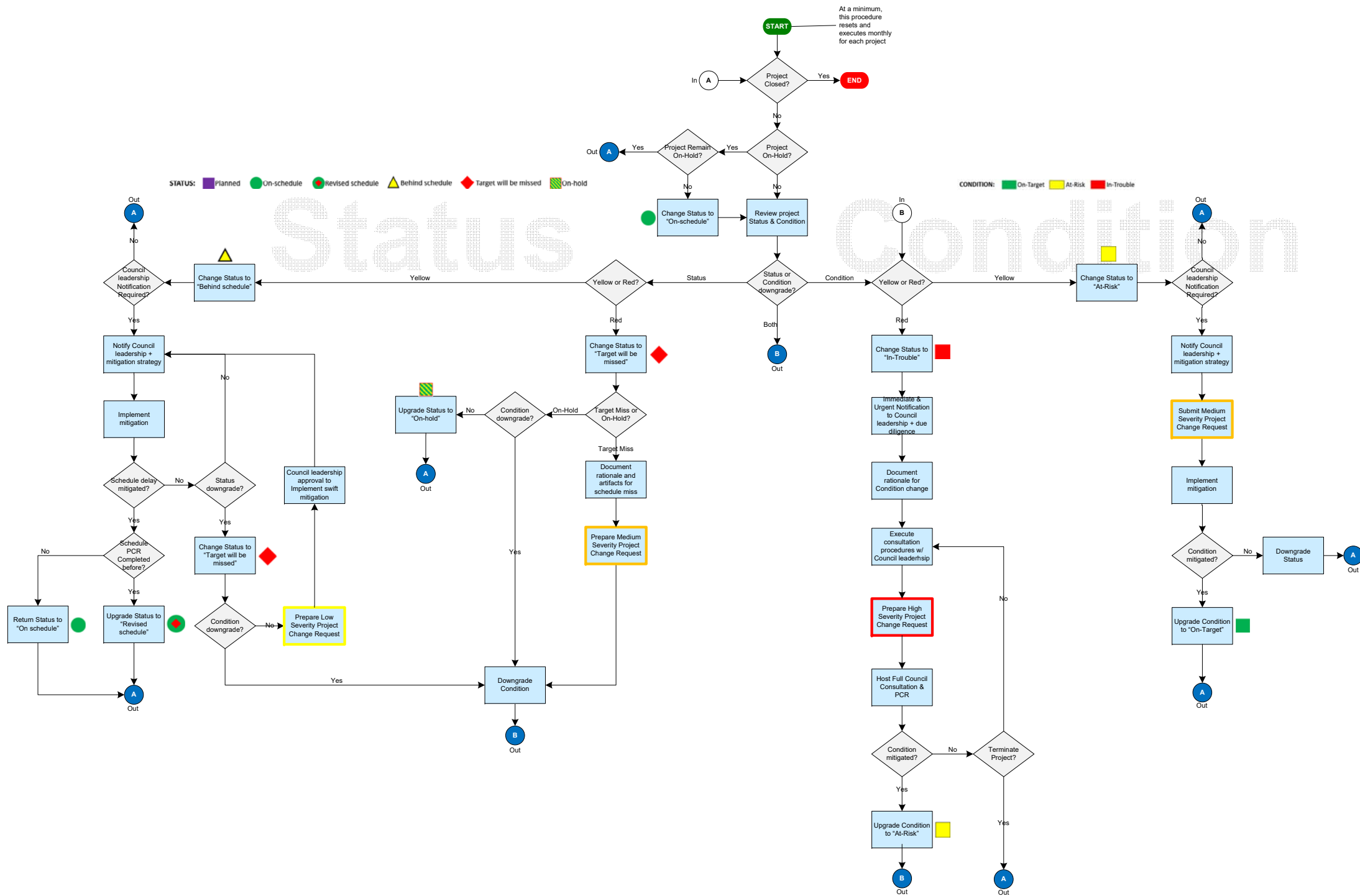


External Process not Active



Optional Process Step

Status & Condition Escalation Procedure



PDP 3.0 Improvement #12
Project Change Request Form
Finalized on 25 September 2019



Project Change Request Form

Severity: [LOWMEDHIGH]

Project name:

Requested by:

Date:

<input type="text"/>	<input type="text"/>
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Change description:

Change reason:

Impact of change (complete for relevant categories):

- Scope:
- Budget:
- Timeline:
- Resourcing:
- Communications:
- Other:

Proposed action:

Estimated Associated cost, if applicable: