

# Work Plan

## Root Server System Governance Working Group (GWG) and ICANN org

Dates	Structural Track	Administrative Track
January 2020 to June 2020 (ICANN68)	<p>GWG develops a final model (GWG Model).</p> <p>GWG reviews RSSAC037, Concept Paper, and Public Comment feedback.</p> <p>GWG develops initial set of SLEs.</p>	<p>ICANN org develops proposed methodology for cost estimates and reviews with GWG and the ICANN Board.</p> <p>ICANN org creates cost estimates for the current RSS.</p> <p>By June 2020 (ICANN68), ICANN org reviews potential conflicts of interest concerns related to its role as an RSO and performing the Finance Function and Secretariat Function.</p>
July 2020 to October 2020 (ICANN69)	<p>GWG produces an assessment report of the ICANN org conflict of interest review.</p> <p>GWG finalizes charters of any new groups.</p>	<p>ICANN org creates cost estimates of the GWG Model and conducts a risk analysis of it, identifying appropriate mitigation strategies.</p>
November 2020 to December 2020	<p>GWG presents SLEs and charters to RSSAC, the ICANN Board, IETF/IAB, and RSOs.</p>	
January 2021 to March 2021 (ICANN70)	<p>ICANN org provides input on funding considerations and the budget process raised through SLEs and charters.</p>	<p>ICANN org produces redline and clean versions of bylaw amendments, initial budgets, and other documentation developed by GWG and ICANN org.</p>

	<p>RSSAC, the ICANN Board, IETF/IAB, and RSOs consider. The ICANN Board's consideration of the SLEs is related to the budgetary impacts.</p> <p>GWG captures feedback.</p> <p>If needed, GWG revises SLEs and charters.</p>	<p>ICANN org presents redline and clean versions of bylaw amendments, initial budgets, and other documentation.</p> <p>The ICANN Board considers.</p> <p>ICANN org captures feedback.</p> <p>ICANN org revises bylaw amendments, budgets, and other documentation</p>
<p>April 2021 to June 2021 (ICANN71)</p>	<p>If needed, GWG presents revised SLEs and charters to RSSAC, the ICANN Board, IETF/IAB, and RSOs for consideration.</p> <p>The ICANN Board approves resolution directing ICANN org to publish revised SLEs and charters for Public Comment.</p> <p>ICANN org publishes revised SLEs and charters for Public Comment.</p> <p>ICANN org conducts outreach and engagement.</p>	<p>ICANN org presents revised bylaw amendments, budgets, and other documentation to the ICANN Board for approval.</p> <p>The ICANN Board approves resolution directing ICANN org to publish revised bylaw amendments, budgets, and other documentation for Public Comment.</p> <p>ICANN org publishes revised bylaw amendments, budgets, and other documentation developed by GWG and ICANN org for Public Comment.</p> <p>ICANN org conducts outreach and engagement.</p>
<p>July 2021 to August 2021</p>	<p>Public Comment ends.</p> <p>ICANN org summarizes and analyzes feedback captured during Public Comment.</p>	

<p>September 2021 to October 2021 (ICANN72)</p>	<p>(GWG remains available for consultation on GWG Model, SLEs, and charters.)</p> <p>ICANN org finalizes SLEs and charters.</p> <p>ICANN org presents final SLEs and charters to RSSAC, the ICANN Board, IETF/IAB, and RSOs for approval.</p> <p>The ICANN Board approves resolution of final SLEs and charters and directs ICANN org to document SLEs and identify appropriate resourcing for GWG Model.</p>	<p>ICANN org finalizes bylaw amendments, budgets, and other documentation.</p> <p>ICANN org presents final bylaw amendments, budgets, and other documentation to the ICANN Board for approval.</p> <p>The ICANN Board approves resolution of final bylaw amendments and directs ICANN org to execute adopt budgets, and effect other documentation.</p>
<p>November 2021 to December 2021</p>	<p>GWG dissolves.</p>	<p>ICANN Secretary notifies Empowered Community of final bylaw amendments, budgets, and other documentation.</p> <p>Empowered Community Action process occurs as applicable.</p> <p>Empowered Community delivers Notice.</p>
<p>January 2022</p>	<p>New groups established; GWG Model takes effect.</p>	