

- 1. Update the dates in the title and each heading title bar
- 2. Verify blue progress bars and data match other worksheets (all data)



Overview:
 The Board shall cause a periodic review to PTI's performance of the IANA naming function against the contractual requirements set forth in the IANA Naming Function Contract and the IANA Naming Function SOW to be carried out by an IANA Function Review Team (IFRT).

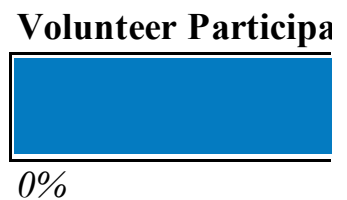
 Consistent with ICANN's mission and Bylaws, Section 18.3(a), the review team will assess the needs and expectations of IANA Naming function direct customers and the broader community, and then determine if there are any gaps in PTI's performance. The IFRT will examine PTI's performance against SLAs originally developed by the community; review PTI's annual Customer Service Survey; discuss PTI's performance with the Customer Standing Committee; solicit input through the first Public Comment of an Initial Draft; and other methods that the Review Team deems appropriate.

Wiki Page: <https://community>
Contact the IFRT: input-to-IFRT@icann.org
Review Questions: IFR@icann.org

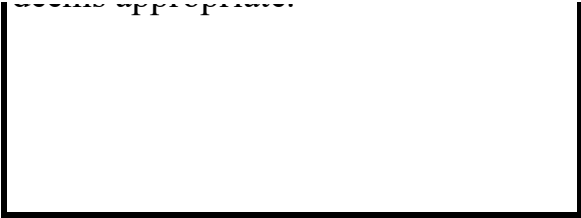
IFRT Co-Chairs: Fred Neves
 Tomslin San
ICANN Project Mngr: Amy Creamer

Section I: People *(as of 3/1/12)*

Review Team members:
 ?



Number of Meetings: plenary and leaders
Volunteer time: plenary and leadership m



Staff time: plenary and leadership meeting

Section III: Milestones *(as of 31 Mar 2018)*

Review Planning *20% of total effort*



- Determine role of observers
- Determine leadership
- Finalize legal docs (Conflict of Interest policy, NDA, Statement of Interest)
- Adopt methodology and framework that identifies prioritized focus of RT work (Scope)
- Adopt and publish Terms of Reference/communication with Board
- Adopt and publish Work Plan
- Define Review Team project management roles and responsibilities, including budget
- Identify need for and deliver proposal on division of work
- Develop and adopt outreach plan
- Send adopted Terms of Reference and Workplan to Board

Research & St *20% of total effort (to be re*



- Assemble repository of backg
- Identify briefings/data source
- Determine need for independe develop Statement of Work

Sheet Instructions:

(Data should be automatically updated)

IANA Naming Function Review (IFR)

Fact Sheet as of: 31-Mar-2020

<https://www.icann.org/display/ifr/IANA+Naming+Function+Review>

name-Nlar
er

Review Status *(as of 31 Mar 2020)*

Start Date:

Expected Completion:



0%

1 Mar 2018)

ation Rate



65%

100%

hip calls

17 Meetings

meetings

116 Hours

Section II: Financial Review

Direct Review Costs ⁽¹⁾	Approved Budget
Travel	\$53,863
Space & Catering	\$3,375
ICANN Org Support	\$6,933
Total	\$64,171


gs **43** Hours

Total 504,111

(1) Excludes ICANN organization and overhead allocation.
 (2) Based on the most recent month end financials (may not
 (3) Professional services includes services from signed contract




Studies
 reviewed by RT)



100%

Draft Report
 35% of total effort



0% 100%

Final Report
 25%



0%

ground materials
 s needed
 ent expert(s) and

- Review Team members to present initial findings to Review Team
- Develop/adopt template for findings, recommendations and report
- Assemble findings and potential recommendations
- Cross-check interim recommendations with scope/Bylaws, obtain feasibility assessment
- Socialize draft recommendations with community
- Publish Draft Report for Public Comment
- Adopt public comment summary for publication

- Review public as appropriate
- Cross-check fi scope/Bylaws
- Approve final report for Boar
- Submit Final F
- Identify one or remain availab needed during implementatio: Recommendat





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ar 2020)

Review Duration to Date: 4 Month(s)
Total Expected Duration: 14 Months

	29%	Complete, Based on Duration
	<i>100%</i>	
	0%	Budget Spent/Committed by Review Team

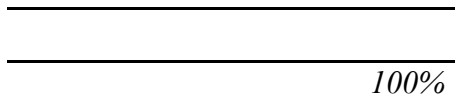
esources (as of 30 Apr 2018)

Spent to Date ⁽²⁾	Committed Services ⁽³⁾	Total Spent and Committed to Date	Remaining Budget
\$0	\$0	\$0	\$53,863
\$0	\$0	\$0	\$3,375
\$0	\$0	\$0	\$6,933
€0	€0	€0	€61 171

*include recent expenditures). Represents expenses incurred since inception of work.
 racts to be provided or invoiced; travel includes projected expenses for planned meetings.*

Final Report

% of total effort



comment received and incorporate

TOTAL:

40%

Milestones Completed



0%

100%

nal draft recommendations with
 and obtain feasibility assessment
 findings, recommendations and
 d consideration

Report to ICANN Board

: two Review Team Members to
 le for clarification as may be
 the planning phase of
 n of Review Team
 ions