Second Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 30 June 2019

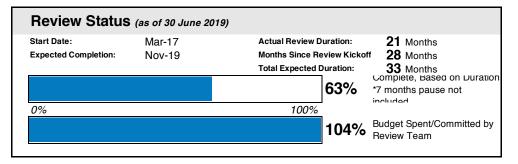
Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

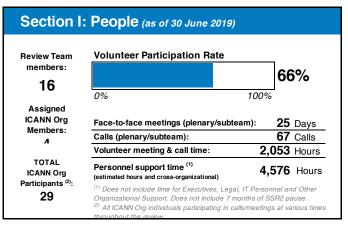
Wiki Page: SSR2 Wiki Home Page
Contact the SSR2-RT: input-to-ssr2rt@icann.org
Review Questions: reviews@icann.org

SSR2 Chair: Russ Housley
SSR2 Vice-Chairs: Laurin Weissinger

Denise Michel Eric Osterweil



Section II: Financial Recourage (-- -- 400 /



Direct Review Costs (1)	Approved Budget	Spent to Date (2)	Committed Services (3)	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$60,000	\$90,000	\$150,000	\$50,000
Travel ⁽⁴⁾	\$300,000	\$370,000	\$0	\$370,000	(\$70,000
ICANN Org Support	\$50,000	\$50,000	\$0	\$50,000	\$0
Total	\$550,000	\$480,000	\$90,000	\$570,000	(\$20,000
cludes ICANN organization and overhead allocation. sed on the most recent month end financials (may not include recent nditures). Represents expenses incurred since inception of work.			(3) Professional services includes services from signed contracts to be provided or invoiced. (4) As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a		

revised baseline travel budget of \$195,000.

