

Second Security, Stability and Resiliency (SSR2) Review

Fact Sheet as of: 30 June 2019

Overview:

The Board shall cause a periodic review of ICANN's execution of its commitment to enhance the operational stability, reliability, resiliency, security, and global interoperability of the systems and processes, both internal and external, that directly affect and/or are affected by the Internet's system of unique identifiers that ICANN coordinates ("SSR Review").

Wiki Page: [SSR2 Wiki Home Page](#)
 Contact the SSR2-RT: input-to-ssr2rt@icann.org
 Review Questions: reviews@icann.org

SSR2 Chair: Russ Housley
 SSR2 Vice-Chairs: Laurin Weissinger
 Denise Michel
 Eric Osterweil

Review Status (as of 30 June 2019)

Start Date: Mar-17
 Expected Completion: Nov-19
 Actual Review Duration: 21 Months
 Months Since Review Kickoff: 28 Months
 Total Expected Duration: 33 Months
 Complete, based on Duration *7 months pause not included

63%

0% 100%

104% Budget Spent/Committed by Review Team

Section I: People (as of 30 June 2019)

Review Team members: **16**

Assigned ICANN Org Members: **1**

TOTAL ICANN Org Participants ⁽²⁾: **29**

Volunteer Participation Rate

66%

0% 100%

Face-to-face meetings (plenary/subteam): **25 Days**
 Calls (plenary/subteam): **67 Calls**
 Volunteer meeting & call time: **2,053 Hours**
 Personnel support time ⁽¹⁾ (estimated hours and cross-organizational): **4,576 Hours**

⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support. Does not include 7 months of SSR2 pause.
⁽²⁾ All ICANN Org individuals participating in calls/meetings at various times throughout the review.

Section II: Financial Resources (as of 30 June 2019) - Additional funding needed to complete the Review Team's work will be considered and allocated as appropriate.

Direct Review Costs ⁽¹⁾	Approved Budget	Spent to Date ⁽²⁾	Committed Services ⁽³⁾	Total Spent and Committed to Date	Remaining Budget
Professional Services	\$200,000	\$60,000	\$90,000	\$150,000	\$50,000
Travel ⁽⁴⁾	\$300,000	\$370,000	\$0	\$370,000	(\$70,000)
ICANN Org Support	\$50,000	\$50,000	\$0	\$50,000	\$0
Total	\$550,000	\$480,000	\$90,000	\$570,000	(\$20,000)

⁽¹⁾ Excludes ICANN organization and overhead allocation.

⁽²⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽³⁾ Professional services includes services from signed contracts to be provided or invoiced.

⁽⁴⁾ As noted in FY19 Operating Plan, a new "standard" assumption of 10 supported travelers was implemented for each review. This resulted in a revised baseline travel budget of \$195,000.

Section III: Milestones (as of 30 June 2019)

Milestones reflect Review Team work plan.* Incomplete milestones reflect approximate percent completion rate.

Review Planning 15% of total effort	Research/Conduct Review 40% of total effort	Draft Report 25% of total effort	Final Report 20% of total effort	TOTAL: 50% Completed
<input checked="" type="checkbox"/> Determine leadership <input checked="" type="checkbox"/> Adopt and publish Terms of Reference <input checked="" type="checkbox"/> Adopt and publish Workplan <input checked="" type="checkbox"/> Send adopted Terms of Reference to ICANN Board <input checked="" type="checkbox"/> Develop and adopt outreach plan <input checked="" type="checkbox"/> Develop and adopt template for findings and recommendations	<input checked="" type="checkbox"/> Complete repository of background materials <input type="checkbox"/> Identify briefings/data sources needed <input type="checkbox"/> Receive answers from ICANN staff, and generate any follow-up queries <input type="checkbox"/> Workstream 1 - SSR1 Evaluation of implementation <input type="checkbox"/> Workstream 2 - ICANN SSR <input type="checkbox"/> Workstream 3 - DNS SSR <input type="checkbox"/> Workstream 4 - Future Challenges <input type="checkbox"/> Workstream 5 - IANA Transition	<input type="checkbox"/> Administrative duties, formatting <input type="checkbox"/> Internal review of workstream output and draft recommendations <input type="checkbox"/> Outreach on draft recommendations <input type="checkbox"/> Assemble draft report <input type="checkbox"/> Approve draft findings and recommendations <input type="checkbox"/> Publish draft report <input type="checkbox"/> Public comment period and outreach on draft report	<input type="checkbox"/> Update Draft Report <input type="checkbox"/> Approval Process <input type="checkbox"/> Send Final Report	

* NOTE: Review Team updated work plan November 2018. New milestones and weights are reflected in this report.