

Financial Year 2020 SO/AC Additional Budget Request Decisions - Recommended for Approval; Partial Approval and Not Recommended for Approval

SO & AC - Description of Request	Recommended	Amount \$	Partial Approval	Amount \$	Not Recommended	Amount \$
ALAC - up to 10hrs Zoom transcription	Yes	18,000.00	N/A		N/A	
ALAC - O&E Activities for RALOs	N/A		Yes	20,000.00	N/A	
Commercial & Business Users Consti (BC) - Leadership dev	Yes	10,000.00	N/A		N/A	
Commercial & Business Users Consti (BC) - Outreach	Yes	10,000.00	N/A		N/A	
Internet Service Providers (ISPCPC) - Outreach	Yes	10,000.00	N/A		N/A	
NCUC - Communications support	Yes	10,000.00	N/A		N/A	
GAC - Capacity building workshops	N/A		Yes	40,000.00	N/A	
GNSO - FY20 Strategic Planning Session	N/A		Yes	65,000.00	N/A	
GNSO - Travel Support for PDP Leadership to ICANN Meetin	N/A		Yes	20,000.00	N/A	
GNSO - Develop consensus-building Training	Yes	30,000.00	N/A		N/A	
Internet Service Providers (ISPCPC) - Travel Support	Yes	10,000.00	N/A		N/A	
NCUC - Policy Writing Training	N/A		Yes	5,000.00	N/A	
RrSG - Support for RrSG at 2020 GDD Summit	Yes	28,000.00	N/A		N/A	
RySG - Support for RySG at 2020 GDD Summit	Yes	28,000.00	N/A		N/A	
ALAC - Travel Support for At-Large Policy Leaders	N/A		N/A		Yes	Unknown
Commercial & Business Users Consti (BC) - Travel Support	N/A		N/A		Yes	Unknown
Commercial & Business Users Consti (BC) - Funding for Lunche	N/A		N/A		Yes	Unknown
Non Commercial Stakeholder Group (NCSG) - Slack Softwai	N/A		N/A		Yes	Unknown
NCSG - Funding for Workshop on Security	N/A		N/A		Yes	Unknown
Non Profit Organizational Concerns Constituency (NPOC) -	N/A		N/A		Yes	Unknown
NPOC - Travel Support to Attend 2019 IGF	N/A		N/A		Yes	Unknown
NPOC - Travel Support to Attend 2020 RightsCon for Outrea	N/A		N/A		Yes	Unknown
NPOC - Travel Support for Regional Events for Outreach an	N/A		N/A		Yes	Unknown

<https://community.icann.org/pages/viewpage.action?pageId=96213595&preview=/96213595/109479766/FY20%20ABR%20Results%20%26%20Rationale%20per%20Category%2030%20April%202019.docx>

<https://community.icann.org/display/projfinadhocws/FY20+Budget+Process>