| ALAC - up to 10hrs Zoom transcription  Ves  18,000 00  N/A  ALAC - O&E Activities for RALOs  N/A  ALAC - O&E Activities for RALOs  N/A  Commercial & Business Users Consti (BC) - Leadership dev Yes  10,000 00  N/A  Commercial & Business Users Consti (BC) - Outreach  Yes  10,000 00  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N  | ALAC - O&E Activities for RALOs<br>Commercial & Business Users Consti (BC) - Leadership d | Yes<br>N/A<br><b>ev</b> Yes<br>Yes | 18,000.00       | N/A<br>Yes         |                     | N/A                | The same of the sa |
|---|---|------------------------------------|-----------------|--------------------|---------------------|--------------------|--|
| ALAC - O&E Activities for RALOs  Commercial & Business Users Consti (BC) - Leadership dev Yes  10,000.00  N/A  N/A  N/A  Commercial & Business Users Consti (BC) - Outreach  Yes  10,000.00  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N   | ` ,   | N/A<br>ev Yes<br>Yes               | 10,000.00       | Yes                | 20,000,00           |                    |  |
| Commercial & Business Users Consti (BC) - Leadership dev Yes 10,000.00 N/A  | Commercial & Business Users Consti (BC) - Leadership d                                    | ev Yes<br>Yes                      | .,              |                    | 20,000,00           |                    |  |
| Commercial & Business Users Consti (BC) - Outreach Yes 10,000.00 N/A  | ` ,   | Yes                                | .,              |                    |                     | N/A                |  |
| Internet Service Providers (ISPCPC) - Outreach  Yes  10,000.00  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N  | Commercial & Business Users Consti (BC) - Outreach  |                                    |                 | N/A                |                     | N/A                |  |
| NCUC - Communications support  Yes  10,000.00  N/A  Yes  40,000.00  N/A  GAC - Capacity building workshops  N/A  GNSO - FY20 Strategic Planning Session  N/A  GNSO - Travel Support for PDP Leadership to ICANN Meetir N/A  GNSO - Develop consensus-building Training  Yes  30,000.00  N/A  N/A  N/A  N/A  NOCUC - Policy Writing Training  N/A  RPSG - Support for RPSG at 2020 GDD Summit  Yes  28,000.00  N/A  N/A  N/A  RPSG - Support for RPSG at 2020 GDD Summit  Yes  28,000.00  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N   | John Horoldi & Buomicoo Cocio Conoti (BG) Cuticuon  |                                    | 10,000.00       | N/A                |                     | N/A                |  |
| GAC - Capacity building workshops  N/A  SINSO - FY20 Strategic Planning Session  N/A  SINSO - Travel Support for PDP Leadership to ICANN Meetir N/A  SINSO - Develop consensus-building Training  Yes  30,000.00  N/A  N/A  N/A  N/A  N/A  N/A  NOCUC - Policy Writing Training  N/A  RYSS  Support for RYSG at 2020 GDD Summit  Yes  28,000.00  N/A  N/A  N/A  RYSG - Support for RYSG at 2020 GDD Summit  Yes  28,000.00  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N  | nternet Service Providers (ISPCPC) - Outreach   | Yes                                | 10,000.00       | N/A                |                     | N/A                |  |
| GNSO - FY20 Strategic Planning Session  N/A  Yes  65,000.00  N/A  GNSO - Travel Support for PDP Leadership to ICANN Meetir N/A  GNSO - Develop consensus-building Training  Yes  30,000.00  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N  | NCUC - Communications support   | Yes                                | 10,000.00       | N/A                |                     | N/A                |  |
| GNSO - Travel Support for PDP Leadership to ICANN Meetir N/A  GNSO - Develop consensus-building Training  Yes  30,000.00  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N  | GAC - Capacity building workshops   | N/A                                |                 | Yes                | 40,000.00           | N/A                |  |
| GNSO - Develop consensus-building Training Yes 30,000.00 N/A  | GNSO - FY20 Strategic Planning Session  | N/A                                |                 | Yes                | 65,000.00           | N/A                |  |
| Internet Service Providers (ISPCPC) - Travel Support  Yes  10,000.00  N/A  Yes  5,000.00  N/A  N/A  RrSG - Support for RrSG at 2020 GDD Summit  Yes  28,000.00  N/A  N/A  N/A  N/A  N/A  N/A  N/A  N  | GNSO - Travel Support for PDP Leadership to ICANN Mee                                     | tir N/A                            |                 | Yes                | 20,000.00           | N/A                |  |
| NCUC - Policy Writing Training N/A RrSG - Support for RrSG at 2020 GDD Summit Yes 28,000.00 N/A N/A N/A RrSG - Support for RrSG at 2020 GDD Summit Yes 28,000.00 N/A N/A N/A N/A ALAC - Travel Support for At-Large Policy Leaders N/A Commercial & Business Users Consti (BC) - Travel Support N/A N/A N/A N/A N/A N/A Yes Unknown Non Commercial Stakeholder Group (NCSG) - Slack Softwai N/A N/A N/A N/A N/A N/A Yes Unknown NCSG - Funding for Workshop on Security N/A N/A N/A N/A N/A Yes Unknown NON Profit Organizational Concerns Constituency (NPOC) - N/A NPOC - Travel Support to Attend 2019 IGF N/A N/A N/A N/A N/A Yes Unknown NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A N/A N/A N/A Yes Unknown   | GNSO - Develop consensus-building Training  | Yes                                | 30,000.00       | N/A                |                     | N/A                |  |
| RrSG - Support for RrSG at 2020 GDD Summit  Yes  28,000.00  N/A  N/A  N/A  ALAC - Travel Support for At-Large Policy Leaders  N/A  Commercial & Business Users Consti (BC) - Travel Support N/A  N/A  N/A  N/A  Yes  Unknown  NON Commercial & Business Users Consti (BC) - Funding for Lunche N/A  N/A  N/A  N/A  Yes  Unknown  NON Commercial Stakeholder Group (NCSG) - Slack Softwai N/A  N/A  N/A  N/A  Yes  Unknown  NCSG - Funding for Workshop on Security  N/A  N/A  N/A  N/A  Yes  Unknown  NON Profit Organizational Concerns Constituency (NPOC) - N/A  NPOC - Travel Support to Attend 2019 IGF  N/A  N/A  N/A  N/A  N/A  Yes  Unknown  N/A  Yes  Unknown  N/A  N/A  N/A  Yes  Unknown  N/A  N/A  Yes  Unknown | Internet Service Providers (ISPCPC) - Travel Support                                      | Yes                                | 10,000.00       | N/A                |                     | N/A                |  |
| RySG - Support for RySG at 2020 GDD Summit  Yes  28,000.00  N/A  N/A  N/A  ALAC - Travel Support for At-Large Policy Leaders  N/A  Commercial & Business Users Consti (BC) - Travel Support N/A  N/A  N/A  Yes  Unknown  Non Commercial & Business Users Consti (BC) - Funding for Lunche N/A  N/A  N/A  N/A  Yes  Unknown  NON Commercial Stakeholder Group (NCSG) - Slack Softwai N/A  N/A  N/A  N/A  Yes  Unknown  NOSG - Funding for Workshop on Security  N/A  N/A  N/A  N/A  Yes  Unknown  NON Profit Organizational Concerns Constituency (NPOC) - N/A  NPOC - Travel Support to Attend 2019 IGF  N/A  N/A  N/A  N/A  Yes  Unknown  NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A  N/A  N/A  N/A  Yes  Unknown   | NCUC - Policy Writing Training  | N/A                                |                 | Yes                | 5,000.00            | N/A                |  |
| ALAC - Travel Support for At-Large Policy Leaders  N/A  N/A  N/A  N/A  Yes  Unknown  Commercial & Business Users Consti (BC) - Travel Support N/A  N/A  N/A  Yes  Unknown  Non Commercial & Business Users Consti (BC) - Funding for Lunche N/A  N/A  N/A  N/A  Yes  Unknown  NON Commercial Stakeholder Group (NCSG) - Slack Softwai N/A  N/A  N/A  N/A  Yes  Unknown  NOSG - Funding for Workshop on Security  N/A  N/A  N/A  N/A  Yes  Unknown  NPOC - Travel Support to Attend 2019 IGF  N/A  N/A  N/A  N/A  Yes  Unknown  NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A  N/A  N/A  N/A  Yes  Unknown   | RrSG - Support for RrSG at 2020 GDD Summit  | Yes                                | 28,000.00       | N/A                |                     | N/A                |  |
| Commercial & Business Users Consti (BC) - Travel Support N/A  N/A  N/A  Yes  Unknown  Non Commercial & Business Users Consti (BC) - Funding for Lunche N/A  N/A  N/A  Yes  Unknown  NON Commercial Stakeholder Group (NCSG) - Slack Softwal N/A  N/A  N/A  N/A  N/A  Yes  Unknown  NON Profit Organizational Concerns Constituency (NPOC) - N/A  NPOC - Travel Support to Attend 2019 IGF  N/A  N/A  N/A  N/A  N/A  Yes  Unknown  NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A  N/A  N/A  N/A  Yes  Unknown  | RySG - Support for RySG at 2020 GDD Summit  | Yes                                | 28,000.00       | N/A                |                     | N/A                |  |
| Commercial & Business Users Consti (BC) - Funding for Lunche N/A Non Commercial Stakeholder Group (NCSG) - Slack Softwai N/A N/A N/A N/A N/A Yes Unknown NCSG - Funding for Workshop on Security N/A N/A N/A N/A Yes Unknown NON Profit Organizational Concerns Constituency (NPOC) - N/A NPOC - Travel Support to Attend 2019 IGF N/A N/A N/A N/A N/A Yes Unknown NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A N/A N/A Yes Unknown  | ALAC - Travel Support for At-Large Policy Leaders   | N/A                                |                 | N/A                |                     | Yes                | Unknown  |
| Non Commercial Stakeholder Group (NCSG) - Slack Softwal N/A  N/A  N/A  N/A  Yes  Unknown  NCSG - Funding for Workshop on Security  N/A  N/A  N/A  N/A  Yes  Unknown  NPOC - Travel Support to Attend 2019 IGF  N/A  N/A  N/A  N/A  N/A  Yes  Unknown  NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A  N/A  N/A  N/A  Yes  Unknown  | Commercial & Business Users Consti (BC) - Travel Suppo                                    | rt N/A                             |                 | N/A                |                     | Yes                | Unknown  |
| NCSG - Funding for Workshop on Security  N/A  N/A  N/A  N/A  Yes  Unknown  NOPOC - Travel Support to Attend 2019 IGF  N/A  N/A  N/A  N/A  N/A  N/A  N/A  Yes  Unknown  NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A  N/A  N/A  N/A  Yes  Unknown   | Commercial & Business Users Consti (BC) - Funding for Lunc                                | hε N/A                             |                 | N/A                |                     | Yes                | Unknown  |
| Non Profit Organizational Concerns Constituency (NPOC) - N/A N/A Yes Unknown NPOC - Travel Support to Attend 2019 IGF N/A N/A N/A Yes Unknown NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A N/A Yes Unknown   | Non Commercial Stakeholder Group (NCSG) - Slack Softw                                     | ai N/A                             |                 | N/A                |                     | Yes                | Unknown  |
| NPOC - Travel Support to Attend 2019 IGF N/A N/A N/A Yes Unknown NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A N/A Yes Unknown  | NCSG - Funding for Workshop on Security   | N/A                                |                 | N/A                |                     | Yes                | Unknown  |
| NPOC - Travel Support to Attend 2020 RightsCon for Outrea N/A N/A Yes Unknown   | Non Profit Organizational Concerns Constituency (NPOC)                                    | - N/A                              |                 | N/A                |                     | Yes                | Unknown  |
|   | NPOC - Travel Support to Attend 2019 IGF  | N/A                                |                 | N/A                |                     | Yes                | Unknown  |
| NPOC - Travel Support for Regional Events for Outreach an N/A N/A Yes Unknown   | NPOC - Travel Support to Attend 2020 RightsCon for Outro                                  | ea N/A                             |                 | N/A                |                     | Yes                | Unknown  |
|   | NPOC - Travel Support for Regional Events for Outreach                                    | ar N/A                             |                 | N/A                |                     | Yes                | Unknown  |
|   |   |                                    |                 |                    |                     |                    |  |
|   |   |                                    |                 |                    |                     |                    |  |
|   | https://community.icann.org/pages/viewpage.action?pageId=96213595≺                        | eview=/96213595/109                | 9479766/FY20%20 | ABR%20Results%20%2 | 8%20Rationale%20per | %20Category%2030%2 | 20April%2020   |
| nttps://community.icann.org/pages/viewpage.action?pageId=962135958preview=/96213595/109479766/FY20%20ABR%20Results%20%26%20Rationale%20per%20Category%2030%20April%2020   | https://community.icann.org/display/projfinadhocws/FY20+Budget+Process                    |                                    |                 |                    |                     |                    |  |