

EPDP - Temporary Specification for gTLD Registration Data - Phase 2

Fact sheet as of: 31-Aug-2019

Overview:

Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process was initiated to confirm whether or not the temporary specification should become a consensus policy.

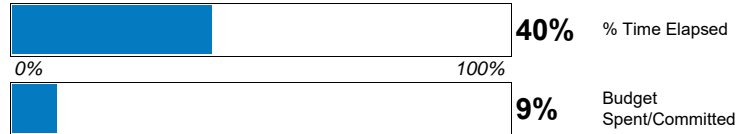
The GNSO Council adopted the Final Report during its Special Council meeting on 4 March 2019 and provided its non-objection to the commencement of Phase 2.

Wiki Page: [EPDP Wiki Home Page](#)
Email Archive: <https://mm.icann.org/pipermail/gns0-epdp-team/>
EPDP Input Archive: <https://community.icann.org/x/zlWGBg>

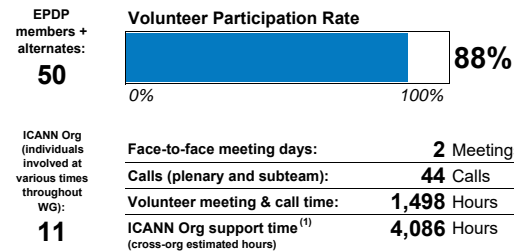
Chair: Janis Karklins
Vice-Chair(s): n/a
Liaison: Rafik Dammak

EPDP Status

Start Date: 4-Mar-2019 **EPDP Duration to Date:** 6 Months
Expected Completion*: 31-May-2020 **Total Expected Duration:** 15 Months



Section I: Meeting Stats



⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources

Direct Costs (1)	FY19,20 Approved Budget	FY19,20 Budget Spent to Date(3)	Committed FY19,20 Services(4)	Remaining FY19,20 Budget	Actual Expenses: WG to Date	Total Spent and Committed to Date
EPDP Professional Services	\$ 161,000	\$ 7,683	\$ 0	\$ 153,317	\$ 7,683	\$ 7,683
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel, Facility, & Catering	\$ 203,000	\$ 10,340	\$ 182,570	\$ 10,090	\$ 10,340	\$ 192,910
Total	\$ 364,000	\$ 18,022	\$ 182,570	\$ 163,408	\$ 18,022	\$ 200,592

⁽¹⁾ Excludes ICANN Organization and overhead allocation.

⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽²⁾ blank

⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

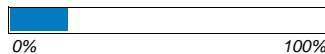
Section III: Milestones

Project Management
10% of total effort



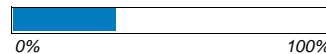
- Adopt charter
- Adopt work plan
- Assemble EPDP Team
- Prepare work products
- Manage Project Plan
- Develop EPDP Fact Sheet

EPDP Deliberations
50% of total effort



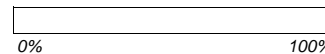
- Priority 1 Topics
- Priority 2 Topics
- Unplanned Topics

Initial Report
20% of total effort



- Assemble initial conclusions
- Populate discussion papers with findings and potential recs.
- Consolidate interim recommendations and findings
- Build Draft Report for public comment
- Approve Draft Report for public comment
- Issue report for public comment

Final Report
20% of total effort



- Review public comment input received and incorporate as appropriate
- Determine consensus levels on interim recommendations
- Finalize Report
- Adopt final recommendations and report
- Send final report to GNSO Council

TOTAL:
23.00% Completed

