

EPDP - Temporary Specification for gTLD Registration Data - Phase 2

Fact sheet as of: 31-Jul-2020

Overview:

Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process was initiated to confirm whether or not the temporary specification should become a consensus policy.




The GNSO Council adopted the Final Report during its Special Council meeting on 4 March 2019 and provided its non-objection to the commencement of Phase 2.

Wiki Page: [EPDP Wiki Home Page](#)
Email Archive: <https://mm.icann.org/pipermail/gns0-epdp-team/>
EPDP Input Archive: <https://community.icann.org/x/zlWGBg>

Chair: Janis Karklins (2 Jul 2020)
Vice-Chair(s): n/a
Liaison: Rafik Dammak

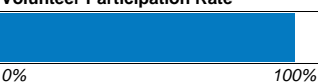
EPDP Status

Start Date: 4-Mar-2019 **EPDP Duration to Date:** **17** Months
Expected Completion: 31-Jul-2020 **Total Expected Duration:** **17** Months

 **100%** % Time Elapsed
 **0%**
 **100%** Budget Spent to Committed

Section I: Meeting Stats

EPDP members + alternates: **50**

Volunteer Participation Rate
 **92%**
 0% 100%

ICANN Org (individuals involved at various times throughout WG): **11**

Face-to-face meeting days: **12** Meetings
Calls (plenary and subteam): **173** Calls
Volunteer meeting & call time: **7,529** Hours
ICANN Org support time⁽¹⁾ (cross-org estimated hours): **10,897** Hours

⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources

Direct Costs (1)	FY19,20 Approved Budget	FY19,20 Budget Spent to Date(3)	Committed FY19,20 Services(4)	Remaining FY19,20 Budget	Actual Expenses: WG to Date	Total Spent and Committed to Date
EPDP Professional Services	\$ 460,000	\$ 197,211	\$ -	\$ 262,789	\$ 197,211	\$ 197,211
N/A	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel, Facility, & Catering	\$ 300,000	\$ 135,038	\$ -	\$ 164,962	\$ 135,038	\$ 135,038
Total	\$ 760,000	\$ 332,249	\$ -	\$ 427,751	\$ 332,249	\$ 332,249






⁽¹⁾ Excludes ICANN Organization and overhead allocation.

⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

⁽²⁾ blank

⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

Section III: Milestones

Project Management 10% of total effort	EPDP Deliberations 50% of total effort	Initial Report 20% of total effort	Final Report 20% of total effort	TOTAL: 97.00% Completed
				
<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Adopt charter <input checked="" type="checkbox"/> Adopt work plan <input checked="" type="checkbox"/> Assemble EPDP Team <input checked="" type="checkbox"/> Prepare work products <input type="checkbox"/> Manage Project Plan <input checked="" type="checkbox"/> Develop EPDP Fact Sheet 	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Priority 1 Topics <input type="checkbox"/> Priority 2 Topics <input checked="" type="checkbox"/> Unplanned Topics 	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Assemble initial conclusions <input checked="" type="checkbox"/> Populate discussion papers with findings and potential recs. <input checked="" type="checkbox"/> Consolidate interim recommendations and findings <input checked="" type="checkbox"/> Build Draft Report for public comment <input checked="" type="checkbox"/> Approve Draft Report for public comment <input checked="" type="checkbox"/> Issue report for public comment 	<ul style="list-style-type: none"> <input checked="" type="checkbox"/> Review public comment input received and incorporate as appropriate <input checked="" type="checkbox"/> Determine consensus levels on interim recommendations <input checked="" type="checkbox"/> Finalize Report <input checked="" type="checkbox"/> Adopt final recommendations and report <input checked="" type="checkbox"/> Send final report to GNSO Council 	

** Please refer to full project plan for detailed tasks and deliverables with their associated duration and assigned dependencies.

Wiki: <https://community.icann.org/x/6BdlBg>