EPDP - Temporary Specification for gTLD Registration Data - Phase 2

Fact sheet as of: 31-May-2020

Overview:

Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process was initiated to confirm whether or not the temporary specification should become a consensus policy.
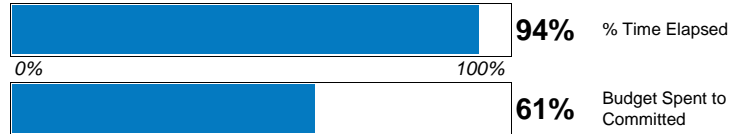
The GNSO Council adopted the Final Report during its Special Council meeting on 4 March 2019 and provided its non-objection to the commencement of Phase 2.

Wiki Page:	EPDP Wiki Home Page
Email Archive:	https://mm.icann.org/pipermail/gnso-epdp-team/
EPDP Input Archive:	https://community.icann.org/x/zIWGBg

Chair:	Janis Karklins
Vice-Chair(s):	n/a
Liaison:	Rafik Dammak

EPDP Status

Start Date:	4-Mar-2019	**EPDP Duration to Date:**	**15** Months
Expected Completion:	30-Jun-2020	**Total Expected Duration:**	**16** Months

94% % Time Elapsed (0% – 100%)

61% Budget Spent to Committed

Section I: Meeting Stats

EPDP members + alternates: 50

ICANN Org (individuals involved at various times throughout WG): 11

Volunteer Participation Rate **92%** (0% – 100%)

Face-to-face meeting days:	**12** Meetings
Calls (plenary and subteam):	**154** Calls
Volunteer meeting & call time:	**6,678** Hours
ICANN Org support time [1] (cross-org estimated hours)	**9,471** Hours
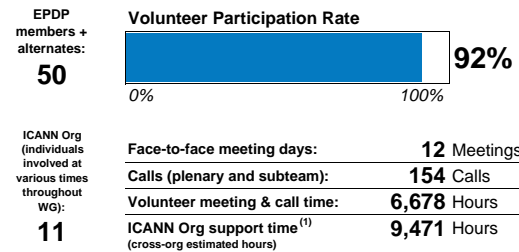
[1] Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Section II: Financial Resources

Direct Costs [1]	FY19,20 Approved Budget	FY19,20 Budget Spent to Date[3]	Committed FY19,20 Services[4]	Remaining FY19,20 Budget	Actual Expenses: WG to Date	Total Spent and Committed to Date
EPDP Professional Services	$ 464,764	$ 182,346	$ 204,888	$ 77,529	$ 182,346	$ 387,235
N/A	$ -	$ -	$ -	$ -	$ -	$ -
Travel, Facility, & Catering	$ 309,728	$ 135,986	$ -	$ 173,742	$ 135,986	$ 135,986
Total	**$ 774,492**	**$ 318,333**	**$ 204,888**	**$ 251,271**	**$ 318,333**	**$ 523,221**

[1] Excludes ICANN Organization and overhead allocation.
[3] Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.
[2] blank
[4] Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.

Section III: Milestones

Project Management
10% of total effort
(0% – 100%)

- ☑ Adopt charter
- ☑ Adopt work plan
- ☑ Assemble EPDP Team
- ☑ Prepare work products
- ☐ Manage Project Plan
- ☑ Develop EPDP Fact Sheet

EPDP Deliberations
50% of total effort
(0% – 100%)

- ☑ Priority 1 Topics
- ☐ Priority 2 Topics
- ☑ Unplanned Topics

Initial Report
20% of total effort
(0% – 100%)

- ☑ Assemble initial conclusions
- ☑ Populate discussion papers with findings and potential recs.
- ☑ Consolidate interim recommendations and findings
- ☑ Build Draft Report for public comment
- ☑ Approve Draft Report for public comment
- ☑ Issue report for public comment

Final Report
20% of total effort
(0% – 100%)

- ☐ Review public comment input received and incorporate as appropriate
- ☐ Determine consensus levels on interim recommendations
- ☐ Finalize Report
- ☐ Adopt final recommendations and report
- ☐ Send final report to GNSO Council

TOTAL:
96.00% Completed
(0% – 100%)

** Please refer to full project plan for detailed tasks and deliverables with their associated duration and assigned dependencies.

Wiki: https://community.icann.org/x/6BdIBg