## EPDP - Temporary Specification for gTLD Registration Data - Phase 2

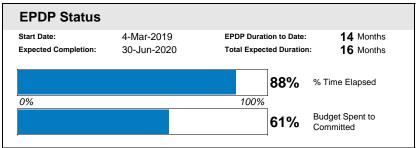
Fact sheet as of: 30-Apr-2020

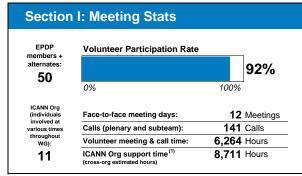
## Overview:

Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process was initiated to confirm whether or not the temporary specification should become a consensus policy.

The GNSO Council adopted the Final Report during its Special Council meeting on 4 March 2019 and provided its non-objection to the commencement of Phase 2.







<sup>(1)</sup> Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

| Direct Costs (1)              | FY19,20 Approved<br>Budget |         | FY19,20 Budget<br>Spent to Date(3) |         | Committed<br>FY19,20<br>Services(4) |         | Remaining FY19,20<br>Budget |         | Actual Expenses:<br>WG to Date |         | Total Spent and<br>Committed to Date |         |
|-------------------------------|----------------------------|---------|------------------------------------|---------|-------------------------------------|---------|-----------------------------|---------|--------------------------------|---------|--------------------------------------|---------|
| EPDP Professional<br>Services | \$                         | 464,764 | \$                                 | 180,086 | \$                                  | 207,149 | \$                          | 77,529  | \$                             | 180,086 | \$                                   | 387,235 |
| N/A                           | \$                         | -       | \$                                 | -       | \$                                  | -       | \$                          | -       | \$                             | -       | \$                                   | -       |
| Travel, Facility, & Catering  | \$                         | 309,680 | \$                                 | 139,118 | \$                                  | -       | \$                          | 170,561 | \$                             | 139,118 | \$                                   | 139,118 |
| Total                         | \$                         | 774,444 | \$                                 | 319,205 | \$                                  | 207,149 | \$                          | 248,090 | \$                             | 319,205 | \$                                   | 526,353 |

<sup>(1)</sup> Excludes ICANN Organization and overhead allocation.

## **Section III: Milestones EPDP Deliberations Final Report TOTAL: Project Management Initial Report** 10% of total effort 50% of total effort 20% of total effort 20% of total effort 94.00% Completed 0% 100% 0% 100% 0% 0% 100% 100% O Review public comment input received and incorporate as appropriate 100% ✓ Adopt charter ✓ Priority 1 Topics Assemble initial conclusions 0% Populate discussion papers with findings and O Determine consensus levels on interim recommendations ☑ Adopt work plan O Priority 2 Topics Assemble EPDP Team O Finalize Report O Unplanned Topics ☑ Consolidate interim recommendations and findings Prepare work products ☑ Build Draft Report for public comment O Adopt final recommendations and report O Manage Project Plan O Send final report to GNSO Council Approve Draft Report for public comment ✓ Develop EPDP Fact Sheet ✓ Issue report for public comment \*\* Please refer to full project plan for detailed tasks and deliverables with their associated duration and assigned dependencies. Wiki: https://community.icann.org/x/6BdIBg

<sup>(3)</sup> Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

<sup>(2)</sup> blank

<sup>(4)</sup> Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.