EPDP - Temporary Specification for gTLD Registration Data - Phase 2

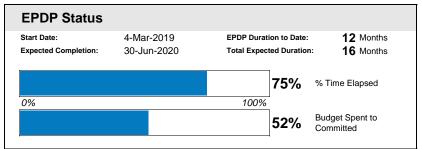
Fact sheet as of: 29-Feb-2020

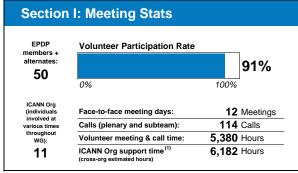
Overview:

Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process was initiated to confirm whether or not the temporary specification should become a consensus policy.

The GNSO Council adopted the Final Report during its Special Council meeting on 4 March 2019 and provided its non-objection to the commencement of Phase 2.







⁽¹⁾ Does not include time for Executives, Legal, IT Personnel and Other Organizational Support

Direct Costs (1)	FY19,20 Approved Budget		FY19,20 Budget Spent to Date(3)		Committed FY19,20 Services(4)		Remaining FY19,20 Budget		Actual Expenses: WG to Date		Total Spent and Committed to Date	
EPDP Professional Services	\$	464,764	\$	134,603	\$	252,632	\$	77,529	\$	134,603	\$	387,235
N/A	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
Travel, Facility, & Catering	\$	309,680	\$	145,879	\$	10,000	\$	153,801	\$	145,879	\$	155,879
Total	\$	774,444	\$	280,482	\$	262,632	\$	231,330	\$	280,482	\$	543,114

⁽¹⁾ Excludes ICANN Organization and overhead allocation.

Section III: Milestones EPDP Deliberations Initial Report Final Report TOTAL: Project Management 10% of total effort 50% of total effort 20% of total effort 20% of total effort 81.00% Completed 0% 100% 0% 100% 0% 0% 100% 100% O Review public comment input received and incorporate as appropriate 100% ✓ Adopt charter O Priority 1 Topics Assemble initial conclusions 0% Populate discussion papers with findings and O Determine consensus levels on interim recommendations ☑ Adopt work plan O Priority 2 Topics Assemble EPDP Team O Finalize Report O Unplanned Topics ☑ Consolidate interim recommendations and findings Prepare work products ☑ Build Draft Report for public comment O Adopt final recommendations and report O Manage Project Plan O Send final report to GNSO Council Approve Draft Report for public comment ✓ Develop EPDP Fact Sheet ✓ Issue report for public comment ** Please refer to full project plan for detailed tasks and deliverables with their associated duration and assigned dependencies. Wiki: https://community.icann.org/x/6BdIBg

⁽³⁾ Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.

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⁽⁴⁾ Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.