EPDP - Temporary Specification for gTLD Registration Data - Phase 2

Fact sheet as of: 7-Feb-2020

Overview:

Following the adoption by the ICANN Board of a temporary specification on gTLD Registration Data to enable contracted parties to continue to comply with existing ICANN contractual requirements and with community-developed policies as they relate to WHOIS, while also complying with the European Union's General Data Protection Regulation (GDPR), a one-year policy development process was initiated to confirm whether or not the temporary specification should become a consensus policy.
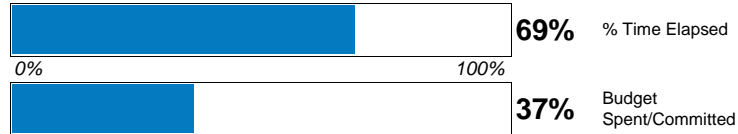
The GNSO Council adopted the Final Report during its Special Council meeting on 4 March 2019 and provided its non-objection to the commencement of Phase 2.

Wiki Page:	EPDP Wiki Home Page
Email Archive:	https://mm.icann.org/pipermail/gnso-epdp-team/
EPDP Input Archive:	https://community.icann.org/x/zIWGBg

Chair:	Janis Karklins
Vice-Chair(s):	n/a
Liaison:	Rafik Dammak

EPDP Status

Start Date:	4-Mar-2019	**EPDP Duration to Date:**	**11** Months
Expected Completion:	30-Jun-2020	**Total Expected Duration:**	**16** Months

69% % Time Elapsed (0% — 100%)

37% Budget Spent/Committed

Section I: Meeting Stats

EPDP members + alternates: 50

Volunteer Participation Rate **92%** (0% — 100%)

ICANN Org (individuals involved at various times throughout WG): 11

Face-to-face meeting days:	**12**	Meetings
Calls (plenary and subteam):	**107**	Calls
Volunteer meeting & call time:	**5,194**	Hours
ICANN Org support time [1] (cross-org estimated hours)	**5,611**	Hours
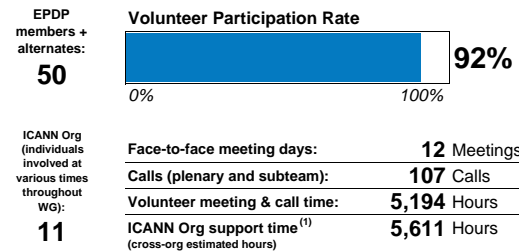
[1] *Does not include time for Executives, Legal, IT Personnel and Other Organizational Support*

Section II: Financial Resources

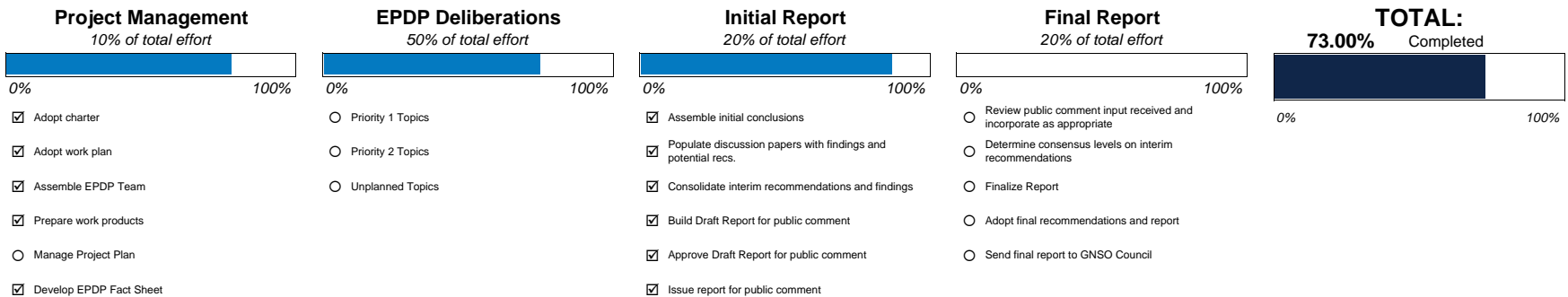| Direct Costs [1]	FY19,20 Approved Budget	FY19,20 Budget Spent to Date[3]	Committed FY19,20 Services[4]	Remaining FY19,20 Budget	Actual Expenses: WG to Date	Total Spent and Committed to Date
EPDP Professional Services	$ 464,764	$ 117,930	$ 269,304	$ 77,529	$ 117,930	$ 387,235
N/A	$ -	$ -	$ -	$ -	$ -	$ -
Travel, Facility, & Catering	$ 309,680	$ 103,773	$ 115,500	$ 90,407	$ 103,773	$ 219,273
Total	$ 774,444	$ 221,703	$ 384,804	$ 167,936	$ 221,703	$ 606,507

[1] *Excludes ICANN Organization and overhead allocation.*

[2] *blank*

[3] *Based on the most recent month end financials (may not include recent expenditures). Represents expenses incurred since inception of work.*

[4] *Professional services includes services from signed contracts to be provided or invoiced; travel includes upcoming scheduled meetings.*

Section III: Milestones

Project Management
10% of total effort (0% — 100%)

- ☑ Adopt charter
- ☑ Adopt work plan
- ☑ Assemble EPDP Team
- ☑ Prepare work products
- ○ Manage Project Plan
- ☑ Develop EPDP Fact Sheet

EPDP Deliberations
50% of total effort (0% — 100%)

- ○ Priority 1 Topics
- ○ Priority 2 Topics
- ○ Unplanned Topics

Initial Report
20% of total effort (0% — 100%)

- ☑ Assemble initial conclusions
- ☑ Populate discussion papers with findings and potential recs.
- ☑ Consolidate interim recommendations and findings
- ☑ Build Draft Report for public comment
- ☑ Approve Draft Report for public comment
- ☑ Issue report for public comment

Final Report
20% of total effort (0% — 100%)

- ○ Review public comment input received and incorporate as appropriate
- ○ Determine consensus levels on interim recommendations
- ○ Finalize Report
- ○ Adopt final recommendations and report
- ○ Send final report to GNSO Council

TOTAL:
73.00% Completed (0% — 100%)

** Please refer to full project plan for detailed tasks and deliverables with their associated duration and assigned dependencies.

Wiki: https://community.icann.org/x/6BdIBg