



## FY20 COMMUNITY REQUEST FORM

The deadline for FY20 Budget consideration is **25 January 2019**. All questions and completed forms should be sent to **planning@icann.org**.

### REQUEST INFORMATION

**Title of Proposed Activity**

SSAC Additional Community Travel Support Funding

**Community Requestor Name**

Rod Rasmussen

**Chair**

SSAC

**ICANN Staff Community Liaison**

Kathy Schnitt, SSAC Support Lead Administrator

### REQUEST DESCRIPTION

**1. Activity: Please describe your proposed activity in detail**

The Security and Stability Advisory Committee (SSAC) would like to request to ICANN an increase the supported travelers for SSAC per ICANN meeting from 15 to 18 in fiscal year 2020.

There are two reasons for this request:

- From 2017 - 2018 calendar year, the median percentage of SSAC members who applied for funding was 48%. The SSAC expect this percentage to continue to hold for FY19. Given the growth of SSAC membership to 39 from 34, there are additional needs for funded travelers.
- The SSAC has seen an increasing demand from the ICANN Board and community to lead and/or participate in various policy development and advice activities (e.g. Name collision analysis, EPDP, String similarity), as well as in cross-community initiatives when they are relevant to the SSAC. The face to face meetings at ICANN are critical in advancing the work both within SSAC and across the ICANN community. Given the limited number of SSAC funded slots, SSAC were unable to provide members to lead some of work sessions (e.g. High Interest Topics).

**2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**

Full travel support (i.e., airfare, hotel, and per diem) for three (3) additional individuals per ICANN Meeting (i.e., nine (9) additional individuals per fiscal year).

**3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity**

To be determine based on the venue, but to be completed not later than the 4<sup>th</sup> quarter of calendar year 2019



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## REQUEST OBJECTIVES

**1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?**

Security and integrity of the Internet's naming and address allocation systems. See the SSAC Role at: <https://www.icann.org/resources/pages/ssac-role-2018-02-06-en>.

**2. Demographics. What audience(s), in which geographies, does your request target?**

The target audience is SSAC work party leadership and SSAC members participating in key cross community efforts that would otherwise be unable to attend ICANN Meetings, and for whom their presence plays a critical role in the success of an ICANN meeting. Selection criteria is not based on geography, but rather, based in part, on the area of greatest need as it relates to SSAC's ICANN meeting activities. However, this request would potentially benefit individuals from any of the ICANN's five geographical regions.

**3. Deliverables. What are the desired outcomes of your proposed activity?**

To ensure that individuals that play an important role in the SSAC activities at ICANN Meetings are able to attend and contribute their expertise to a given effort.

**4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?**

Evidence, collected through feedback and reviewed by the SSAC Admin Committee, that the selected individuals added value to ICANN Meeting activities.

## RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

**Staff Support Needed (not including subject matter expertise):**

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
SSAC Support Staff assist in planning	July 2019	10 hours	10 hours	One-time activity

**Subject Matter Expert Support:**

N/A

**Technology Support: (telephone, Adobe Connect, web streaming, etc.)**

N/A

**Language Services Support:**



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N/A

**Other:**

N/A

**Travel Support:**

Transportation, hotel, and per diem costs.

**Potential/planned Sponsorship Contribution:**

N/A