FY20 COMMUNITY REQUEST FORM

The deadline for FY20 Budget consideration is **25 January 2019.** All questions and completed forms should be sent to **planning@icann.org**.

REQUEST INFORMATION

Title of Proposed Activity

Security and Stability Advisory Committee (SSAC) Travel
for Outreach Event

Community Requestor Name	Chair
Rod Rasmussen	SSAC

ICANN Staff Community Liaison	
Kathy Schnitt, SSAC Support Lead Administrator	

REQUEST DESCRIPTION

1. Activity: **Please describe your proposed activity in detail**

For many years the SSAC has produced and provided a workshop on security and stability issues at the Internet Governance Forum (IGF) based on an SSAC work product such as report or advisory. Each year the SSAC has asked for funding for an SSAC member to travel to the IGF to support this workshop. In 2018, the SSAC took a different approach: 1) SSAC selected a high interest topic based on an SSAC work product; 2) SSAC identified an outreach venue (that might not be include the IGF) for which the topic would be of high interest to that community; 3) SSAC proposed a presentation of the selected topic to the venue. This resulted in a successful engagement with FIRST, the Forum for Incident Response Security Teams which is a long-standing international organization that brings national and private CERTs together. We propose to continue with this approach, which could include a return to the IGF or another engagement with FIRST or another applicable highly visible international security conference. In this special budget request, the SSAC is requesting that ICANN should cover the travel and related expenses for one person from the SSAC to attend and present at the venue, which will be identified early in calendar year 2019. Assistance is requested from Finance to identify the budget estimate.

2. Type of Activity: **e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other**

Outreach

3. Proposed Timeline/Schedule: **e.g. one time activity, recurring activity**

To be determine based on the venue, but to be completed not later than the 4th quarter of calendar year 2019

REQUEST OBJECTIVES

1. *Strategic Alignment.* **Which area of ICANN's Strategic Plan does this request support?**

Security and integrity of the Internet's naming and address allocation systems. See the SSAC Role at: https://www.icann.org/resources/pages/ssac-role-2018-02-06-en.

2. *Demographics.* What audience(s), in which geographies, does your request target?

The target audience are individuals and organizations from around the world who have an interest in issues affecting the security and stability of the Domain Name System (DNS).

3. *Deliverables.* What are the desired outcomes of your proposed activity?

1) Outreach to individuals and organizations who have an interest in issues affecting the security and stability of the DNS; 2) an SSAC work product such as a public report or advisory.

4. *Metrics.* What measurements will you use to determine whether your activity achieves its desired outcomes?

No metrics apply. Outcomes are the deliverables listed above.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
SSAC Support Staff assist in planning	July 2019	10 hours	10 hours	One-time activity

Subject Matter Expert Support:

N/A

Technology Support: (telephone, Adobe Connect, web streaming, etc.)

N/A

Language Services Support:

N/A

Other:

N/A

Travel Support:

Transportation, hotel, and per diem costs.

Potential/planned Sponsorship Contribution:

N/A