



FY20 COMMUNITY REQUEST FORM

The deadline for FY20 Budget consideration is **25 January 2019**. All questions and completed forms should be sent to **planning@icann.org**.

REQUEST INFORMATION

Title of Proposed Activity	
Constituency outreach material	
Community Requestor Name	Chair
ISPCP GNSO	Wolf-Ulrich Knoblen
ICANN Staff Community Liaison	
Mary Wong, mary.wong@icann.org	

REQUEST DESCRIPTION

1. Activity: Please describe your proposed activity in detail
Outreach Material Production of ISPCP Outreach material, primarily the Factsheet for distribution at the ICANN meetings (and other member/outreach events) and for download from the ISPCP website. <input type="checkbox"/> Graphic Design <input type="checkbox"/> Translation <input type="checkbox"/> Printing locally <input type="checkbox"/> Transportation of materials to the meeting
2. Type of Activity: e.g. Outreach - Education/training - Travel support - Research/Study - Meetings - Other
Outreach
3. Proposed Timeline/Schedule: e.g. one time activity, recurring activity
Recurring activity.

REQUEST OBJECTIVES

1. Strategic Alignment. Which area of ICANN's Strategic Plan does this request support?



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Continuing role in Internet Governance, Stakeholder Diversity, technical and operational excellence, attracting new & diverse community members, increased public participation in multi stakeholder model, widen international engagements

2. Demographics. What audience(s), in which geographies, does your request target?

Addressing two broad worldwide audiences:

- People charged with the strategic direction of their company (product managers, strategists, marketing leaders, etc.) who need to understand the business impact of the DNS and shape their organization’s preferred role in the DNS value chain.
- Technical leaders who need to understand and address security, stability and reliability issues of the domain name and numbering systems.

3. Deliverables. What are the desired outcomes of your proposed activity?

Broadening the reach of, and participation in, the ISPCP constituency in order to enhance international DNS cooperation, support participation in the multi-stakeholder model and act in the global public interest

4. Metrics. What measurements will you use to determine whether your activity achieves its desired outcomes?

Number of copies distributed and number downloaded from website. Reception and feedback on content of newsletter.

RESOURCE PLANNING – INCREMENTAL TO ACCOMMODATE THIS REQUEST

Staff Support Needed (not including subject matter expertise):

Description	Timeline	Assumptions	Costs basis or parameters	Additional Comments
Factsheet production	Ongoing	Based on FY19 experience	\$5,000 USD	

Subject Matter Expert Support:

ISPCP members (who will participate as zero-cost volunteers) will provide subject matter expertise. ISPCP Secretariat will support with editing and collection of materials.

Technology Support: (telephone, Adobe Connect, web streaming, etc.)



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N/A

Language Services Support:

Develop Outreach materials, with translations of materials into the standard ICANN languages, as needed. This varies per ICANN Public Meeting location.

Other:

N/A

Travel Support:

N/A

Potential/planned Sponsorship Contribution: